ANNUAL INVESTMENT PROGRAM (AIP) Planning Period: CY 2018

Barangay :	RANZO											PARTITION AT HOME WE WANTED					
			1000000	dule of nentation				Am	ount			of Climate je PPAs				Amount of PP	
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS
1000	GENERAL PUBLIC SERVICES SECTOR									NATURE OF STREET		I construction of the cons			L		
1000-1	Executive and Legislative Services			1						Biglionian service o		i	T		Γ	T	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	64,668.00			64,668.00	······································		 		·		C-orean artes
1000-1-2	Honorarium of Kagawad	Barangay	Jan	Dec	Honorarium of 7 Kagawad paid	GF	271,572.00			271,572.00							
1000-1-3	Honorarium of SK-Pangulo	Barangay	Jan	Dec	Honorarium of Sk-Pangulo paid	GF	38,796.00			38,796.00							
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan	Dec	Honorarium of Brgy. Secretary paid	GF	38,796.00			38,796.00	DESCRIPTION AND ADDRESS	Commence of the commence of th					
1000-1-5	Honorarium of Brgy. Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer paid	GF	38,796.00			38,796.00							
1000-1-6	Honorarium of Utility Workers	Barangay	Jan	Dec	Honorarium of 2 Utility Workers paid	GF	12,744.00			12,744.00							
1000-1-7	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus of 11 Brgy.officials paid	GF	37,719.00			37,719.00	S manualization as						
1000-1-8	Cash Gift	Barangay	Nov	Nov	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00							
1000-1-9	Year End Bonus	Barangay	Nov	Nov	Year End Bonus of 11 Brgy officials paid	GF	37,719.00			37,719.00			000000000000000000000000000000000000000				
1000-1-10	Philhealth Insurance	Barangay	Jan	Dec	Philhealth Insurance paid	GF	13,860.00			13,860.00							
1000-1-2	Administrative Services					1											
1000-1-2-1	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF		70,000.00		70,000.00							
1000-1-2-2	Training Expenses	Barangay	Jan	Dec	All necessary training/seminars attended	GF		50,000.00		50,000.00							
1000-1-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies purchased	GF		15,000.00		15,000.00							
1000-1-2-4	Electricity Expenses	Barangay	Jan	Dec	Electricity expenses paid monthly	GF		28,406.29		28,406.29							
1000-1-2-5	Membership Dues and Contribution to Organization	Barangay	Jan	Dec	Membership dues paid	GF		5,000.00		5,000.00			OF THE	MA			
	Repair & Maintenance of Office Equipment	Barangay	Jan	Dec	1 photocopying machine maintained	GF		5,000.00		6,000.00		13	RECE	121	Ţ		
1000-1-2-7	Repair & Maintenance of IT Equipment/Software	Barangay	Jan	Dec	1 desktop computer and 1 laptop maintained	GF		5,000.00		5,000.00		1	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO	-	2017		
1000-1-2-8	Repair & Maint. of Roads, Bridges and Highways	Barangay	Jan	Dec	30 streetlights maintained(bulb replacement)	GF		5,000.00		5,000.00		`		The state of the s	in a construction of the c	/	
1000-1-2-9	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF		317.71		317.71	ulitarium		- A W	No.			
1000-1-2-10	Fidelity Bond Expenses	Barangay	Jan		Fidelity bond paid	GF		8,000.00		8,000.00	-						
1000-1-2-11	Other MOOE										A tours A						
1000-1-2-12	Barangay Founding Anniversary	Barangay	Jan	Jan	Barangay Founding Anniversary conducted	GF		40,000.00		40,000.00	ph Trysterion and the Control	**************************************	-				
1000-1-2-13	Red Cross Insurance	Barangay	Jan		Accident Insurance -all brgy, officials paid	GF		10,000.00		10,000.00							
1000-1-3	Property, Plant and Equipment										Million and construction of the Construction o						
1000-1-3-1	Acquisition of Furnitures & Fixtures	Barangay	Jan	Jan	10 sets of office tables & chairs acquired	GF			50,000.00	50,000.00	MANAGEMENT AND ADDRESS OF THE PARTY OF THE P						
		SUB	TOTAL	***************************************		GF	609,670.00	241,724.00	The second secon	901,394.00	-						
3000	SOCIAL SERVICES SECTOR					****	-				-	<u> </u>					
3000-1	Social Welfare Services			I			T	******		- AND THE REAL PROPERTY AND THE PERSON NAMED IN	A THE REAL PROPERTY.	l	T			T T	
3000-1-1	Purchase of Over-the-Counter Drugs & Medicines	Barangay	Apr		All necessary over-the counter drugs & medicines for SC,PWD & children purchased	GAD		15,000.00		15,000.00	Telegraph of the second				15,000.00	15,000.00	
3000-1-2	Furnitures and Fixtures-Sound system	Barangay	May		1 unit sound system for Senior Citizens acquired	GAD		**************************************	15,000.00	15,000.00					15,000.00	15,000.00	
3000-1-3	Supplemental Feeding	Barangay	Aug	Aug	Provision of nutritional foods and vitamins for all malnourished children	GAD		10,000.00	10,000.00	10,000.00	O Maria and American		*		5,000.00	15,000.00	
3000-1-4	Training & Seminar-Gender Analysis/Sensitivity	Barangay	Jan	Dec	Training & seminar conducted on Gender analysis and sensitivity and VAWC	GAD	-	14,479.00		14,479.00					14,479.00		****
3000-2	Peace and Order Services									WALESTON STREET, STREE	Element with the second						
3000-2-1	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 5 Lupong Tagapamayapa paid	GF	14,640.00			14,640.00	of the later of th		***************************************				
3000-2-2	Honorarium of Barangay Tanod	Barangay	Jan	THE RESIDENCE AND ADDRESS OF THE PARTY.	Honorarium of 10 Brgy. Tanod paid	GF	44,040.00			44,040.00	Marian Marian						
3000-2-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan		Honorarium of 1 Barangay Human Rights Action Officer paid	GF	6,000.00	***************************************		8,000.00							******
3000-2-4	Other Supplies expenses	Barangay	Jan	Dec	5 pcs flashlights, raincoats for Barangay Tanod purchased	GAD		5,000.00		5,000.00	Particular Constitution of	***************************************			10,000.00		

Planning Period: CY 2018

Barangay: RANZO Schedule of **Amount of Climate** Amount Amount of PPAs Implementation Change PPAs AIP Implementing Maintenance & Funding Typology Reference Program/Project/Activity Description Office/ **Expected Outputs** Other Climate Climate Capital Outlay Start Completio Source Personal Code Code Department Operating Total Change MDRRM GAD SC & PWD AIDS Change Date n Date Services (PS) (CO) Expenses Mitigation Adaptation (MOOE) 3000-3 Health and Nutrition Program 44,040.00 3000-3-1 Honorarium of Barangay Health Workers Honorarium of 10 Barangay Health Workers paid 44.040.00 Barangay Jan Dec 20,000.00 3000-3-2 GAD 20,000.00 Medical, Dental and Laboratory Barangay Apr 1 pc wheelchair, 1 maternity bed and 1 weighing 20,000.00 Equipments scale for babies acquired/procured 3000-4 **Day Care Services** 18,240.0 GF 18,240.00 3000-4-1 Honorarium of Day Care Worker Barangay Jan Honorarium of 1 Day Care Workers paid 5,000.0 GAD 5,000.00 3000-4-2 Furnitures and Fixtures-television rack Barangay May Jun 1 pc television rack acquired/purchased 5,000.00 3000-5 Youth and Sport Development 50,000.00 50.000.00 3000-5-1 10%SK-Sport Activities Barangay Jan All necessary sport activities conducted THE M. O. Funds 10,000.0 10%SK-10.000.00 3000-5-2 Acquisition of Sport Equipments Barangay Jan All necessary sport equipments purchased Funds 45,580.0 3000-5-3 mprovement of Basketball Court 8 units of benches constructed 10%SK-45,580.00 Jan Barangay Funds 50,000.00 10%SK-50,000.00 3000-5-4 Acquisition of Office Equipment-aircon Barangay Apr 1 unit aircon with inverter acquired/purchased Funds 10,000.00 10%SK-Anti-Drug Abuse Campaign conducted 10,000.00 3000-5-5 Anti-Drug Abuse Campaign Barangay Apr Funds 3,379.0 10%SK-3.379.00 3000-5-6 Annual Dues Annual dues paid Barangay Jun Funds 126,960.0 GF 126,960.00 SUBTOTAL SK Fund 73,379.00 95,580.00 168,959.0 40,000.00 84,479.00 GAD 44,479.00 84,479.00 30,000.00 **ECONOMIC SERVICES SECTOR** 8000 100,000.00 8000-1 Barangay/MEO 100,000.00 100,000.00 Construction of Potable Water Sysytem Water Supply System constructed (concrete water Barangay A214-02 tank - 12 feet x12 feet x12 feet) 20% DF (Construction of concrete water tank) -Purok Tuna (200,000.00 (200,000.00) Municipal 20% DF Sep Aug 100,000.00 100,000.00 8000-2 Installation of Streetlights-Purok Tuna Barangay/MEO 10 posts of streetlights installed Barangay 20% DF 123,318.00 123,318.00 8000-3 70 Linear meters x 4 meters x 0.15 meter of road 123,318.00 A634-03 Road Concreting- Maximiano Street (Purok | Barangay/MEO Barangay Jun Malasugue) concreted 20% DF 323,318.00 323,318.00 223,318.00 SUB-TOTAL Barangay 20% DF OTHER SERVICES SECTOR 9000 9000-1 Barangay Disaster Risk Reduction Management 9000-1-1 Disaster Prevention & Mitigation Training & seminars on disaster BDRRMF 10,000.00 10,000.00 9000-1-1-1 all necessary training and seminar attended 10.000.00 Barangay Jan preparedness 9000-1-2 Disaster Preparedness BDRRMF 49,135.00 49,135.0 9000-1-2-1 Acquisition of Generator Barangay Jan Dec 1 unit of generator 6700 KP acquired 49,135,00 9000-1-3 Disaster Response BDRRMF 25,344.00 25,344.0 9000-1-3-1 Provision of Relief goods Barangay Jan All necessary relief goods/medicines provided 25,344.00 SUB-TOTAL BDRRMF 35,344,00 49,135.00 84,479.0 84,479.00

Planning Period: CY 2018

Barangay: RANZO

		Implementing Office/ Department	Schedule of Implementation				Amount					of Climate e PPAs				Amount of PPAs			
AIP Reference Code			Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	()norating	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS		

	nova subject of Albertain (orbital) en all in	GF	736,630.00	241,724.00	50,000.00	1,028,354.00	13-55-				
		SK Fund		73,379.00 44,479.00	95,580.00 40,000.00	168,959.00					
	BAAA Markana ekselemen	GAD				84,479.00			84,479.00	30,000.00	
	TOTAL	Barangay 20% DF			323,318.00	323,318.00	223,318.00				
Transfer of the second of the		BDRRMF		35,344.00	49,135.00	84,479.00		84,479.00			
Harris Manager Street, and Michigan Company and the Residence of the 19	GRAND TOTAL		736,630.00	394,926.00	558,033.00	1,689,589.00	223,318.00	84,479.00	84,479.00	30,000.00	

Prepared by:

CECELIAF. SAPALLO
Barangay Secretary

Noted by:

HON, GONZALO S. FONTECILLA Chairman Committee Dr Appropriation Attested by:

HON. ARNEL F. NAMBIO Punong Barangay



Planning Period: CY 2018

Barangay :				dule of					Amount		Amount of C			Amount of PPAs			
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Start Date	Completion n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenanc e & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Change P Climate Change Adaptation	Climate	Typolog y Code	MDRRM	GAD	SC & PWD	AIDS
1000	GENERAL PUBLIC SERVICES SECTOR	L															
1000-1	Performance Enhancement Incentives	Barangay	Jan	Dec	PEI of barangay officials paid	FFS	(55,000.00)			(55,000.00)		3					
1000-2	Educational Tour	Barangay	Jan	Dec	AIP/Budget formulation seminars attended	FFS		(75,000.00)		(75,000.00)							
1000-3	Oil, Fuels, Lubricants	Barangay	Jan	Dec	100 liters,oil,fuels & lubricants paid	FFS		(20,000.00)		(20,000.00)							
1000-4	Registration of rescue vehicle	Barangay	Jan	Feb	1 unit rescue vehicle registered	FFS		(20,000.00)		(20,000.00)							
1000-5	Medical Benefits	Barangay	Jan	Dec	medical benefits of 11 barangay officials paid	FFS		(20,000.00)		(20,000.00)							
1000-6	Installation of Internet	Barangay	Jan	Dec	Internet Connection installed	FFS		(20,000.00)		(20,000.00)					·		
1000-7	Titling of Lot	Barangay	Jan	Dec	Barangay Lot titled	FFS		(20,000.00)		(20,000.00)				100	THE W	\	
1000-8	Other supplies expenses	Barangay	Jan	Dec	other expenses paid	FFS		(20,000.00)		(20,000.00)				13%		0'	
1000-9	Particiapation to Municipal Founding Anniversary	Barangay	Mar	Apr	1 booth constructed	FFS			(50,000.00)	(50,000.00)				DAT	EGENEU)	6 JULY	
1000-10	Purchase of 1 unit of multicab	Barangay	Jan	Dec	1 unit of multicab purchased	FFS	-		(300,000.00)	(300,000.00)				₹ 89		@ KUI1	
1000-10	Purchase of office tables and chairs	Barangay	Jan	Dec	11 office tables and chairs purchased	FFS			(60,000.00)	(60,000.00)				1	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	1.350	
1000-11	Purchase of Movable Tent	Barangay	Jan	Dec	1 movable tent purchased	FFS	·		(200,000.00)	(200,000.00)				1	WINDO!		1
1000-12	Purchase of 2 units of Television Set	Barangay	Jan	Dec	2 television set with reception disk purchased	FFS	<u> </u>		(60,000.00)	(60,000.00)							
1000-13	Construction of Barangay Police Outpost	Barangay	Jan	Dec	1 Barangay Police Outpost constructed	FFS			(100,000.00)	(100,000.00)							1
1000-15	Construction of Boundary Marker	Barangay	Jan	Dec	1 boundary marker constructed (Banilad-Ranzo)	FFS	 		(100,000.00)	(100,000.00)							1
1000-10	Toolist action of Boardary Markon		BTOTAL	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	FFS	(55,000,00)	(195,000.00)	(870,000.00)	(1,120,000.00)							†
			SIOIAL		the same and the same		1 (00,000,00)	(100,000,000	(0.0,000.07)	(1,120,000,000,000,000,000,000,000,000,00			لسسل	-	Lancier de la constante de la	نتسسند	L
3000	SOCIAL SERVICES SECTOR		T - CT	T .	Li limitation and annual annual	FFS	T	·	(2,000,000.00)	(2,000,000.00)	(2 000 000 00)		A224-01			T	Т
3000-1	Construction of Drainage canal- Purok Malasugue	Barangay	Jul	Aug	1 km drainage canals const.	- 100 000 000					(2,000,000.00)		A224-01				ļ
3000-2	Livelihood Programs	Barangay	Jan	Dec	25 beneficiaries provided with livelihood (hog raising, poultry raising)	FFS			(250,000.00)	(250,000.00)							
3000-3	Rehabilitation of Water System - Purok Tuna	Barangay	Jan	Dec	Existing water tank rehabilitated and Additional 300 linear meters of Pipeline installed	FFS			(400,000.00)	(400,000.00)	(400,000.00)		A214-02				
3000-4	Acquisition of Toilet bowls	Barangay	Jan	Dec	50 units toilet bowls acquired	FFS			(50,000.00)	(50,000.00)					1		
3000-5	Acquisition of Jetmatic Pumps	Barangay	Jan	Dec	20 units jetmatic pumps acquired	FFS			(100,000.00)	(100,000.00)							
3000-6	Improvement of Senior Citizen Building	Barangay	May	Jun	Floor tiles installation, sliding window installation and repainting	FFS			(300,000.00)	(300,000.00)						(100,000.00)	
3000-7	Electrification Projects	Barangay	Jan	Dec	20 electrical poles installed	FFS			(500,000.00)	(500,000.00)							
3000-8	Improvement of Health Center with Perimeter Fencing	Barangay	Jan	Dec	Floor tiles installation, sliding window installation, repainting and 100 linear meters of perimeter fence constructed	FFS			(400,000.00)	(400,000.00)							
3000-9	Improvement of Day Care Center	Barangay	Jan	Dec	Floor tiles installation, sliding window installation and repainting	FFS			(300,000.00)	(300,000.00)							
3000-10	Construction of Training Center	Barangay	Jan	Dec	Training center constructed	FFS	100		(2,000,000.00)	(2,000,000.00)					(2,000,000.00)		
3000-11	Construction of Mini-playground	Barangay	Jan	Dec	Mini-playground constructed	FFS			(250,000.00)	(250,000.00)						0	
		SU	BTOTAL			FFS			(3,600,000.00)	(3,600,000.00)							1
8000	ECONOMIC SERVICES SECTOR								.							·	
8000-1	Road Concreting (Maximiano St.) - Purok Malasugue	Barangay	Sep	Oct	70 Linear meters x 4 meters x 0.15 meter of road concreted	FFS			(250,000.00)	(250,000.00)			A634-03				
8000-2	Road Widening - Purok Tuna	Barangay	Jan	Dec	100 Linear meters x 4 meters x 0.15 meter of road concreted	FFS			(100,000.00)	(100,000.00)	(100,000.00)		A634-03				
8000-3	Concreting of Pathway (Isabel St.) - Purok Lapu-Lapu	Barangay	Sep	Oct	150 Linear meters x 1.5 meters x 0.05 meter of pathway concreted	FFS			(100,000.00)	(100,000.00)			A634-03				
8000-4	Concreting of Pathway - Sitio Cawa-Cawa	Barangay	Sep	Oct	1,000 Linear meters x 2 meters x 0.05 meter of pathway concreted	FFS			(800,000.00)	(800,000.00)	(800,000.00)		A634-03				
8000-5	Road Opening/Concreting of FMR - Purok Malasugue going to Pola	PEO/Barangay	Sep	Oct	2,000 Linear meters x 6 meters x 0.225 meter of road concreted	FFS			(21,000,000.00)	(21,000,000.00)	(21,000,000.00)		A634-03				

Planning Period: CY 2018

Barangay: RANZO

Barangay :	Program/Project/Activity Description		Schedule of implementation							Amount of C Change P			Amount of PPAs				
AIP Reference Code		Implementing Office/ Department	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenanc e & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigatio n	Typolog y Code	MDRRM	GAD	SC & PWD	AIDS
8000-6	Construction of Multi-purpose Building - Purok Tuna	Barangay	Jan	Dec	256 square meters of multi-purpose building constructed	FFS			(3,500,000.00)	(3,500,000.00)			ALL S				
8000-7	Construction of Slope Protection - Purok	Barangay	Jan	Dec	120 linear meters of slope protection constructed	FFS			(3,000,000.00)	(3,000,000.00)							
8000-8	Construction of Sea Wall - Purok Tuna	Barangay	Jan	Dec	80 linear meters of seawall constructed	FFS			(200,000.00)	(200,000.00)							
8000-9	Backfilling/Re-gravelling	Barangay	Jan	Dec	20 truck load of gravel and sand paid	FFS			(100,000.00)	(100,000.00)						-	
			TOTAL			FFS			(29,050,000.00)	(29,050,000.00)		<u></u>			السيال	أحسنت	خسستنا
9000	OTHER SERVICES SECTOR												т	(050 000 00)			
9000-1	Purchase of Patrol boat	Barangay	Apr	May	1 patrol boat purchased	FFS			(250,000.00)	(250,000.00)				(250,000.00)			
9000-2	Purchase of Other supplies expenses	Barangay	Apr	May	mattress,blankets,mosquito nets, folding beds puchased	FFS			(50,000.00)	(50,000.00)				(50,000.00)		organizacione mandrest restanti and	
9000-3	Purchase of kitchen utensils for Evacuation Center	Barangay	Jul	Aug	cups,glass,water jugs, spoon, fork,kawa,casserole, pail, and others	FFS			(50,000.00)	(50,000.00)				(50,000.00)		N 1 200 (O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
9000-4	Installation of area widening alarm system	Barangay	Jan	Dec	1 set of area widening alarm system installed	FFS			(100,000.00)	(100,000.00)				(100,000.00)			
9000-5	Acquisition of Rescue Vehicle	Barangay	Jan	Dec	1 unit rescue vehicle acquired	FFS	\		(308,000.00)	(308,000.00)				(308,000.00)			
0000-0	Troquotion of trooper vertice		-TOTAL	4	January and the state of the st	FFS			(350,000.00)				100 V. S. A.				
			DTAL			FFS	(55,000.00)	(195,000,00)	(33,520,000.00)	(33,770,000.00)	(24,650,000.00			(758,000.00)	(2,000,000.00)	(100,000.00)	

Prepared by:

Chulk CECELA F. SAPALLO Barangay Secretary Noted by:

HON. GONZALO S. FONTECILLA Chairman Committee On Appropriation Attested by:

HON. ARNEL F. NAMBIO Punong Barangay

