

**CY 2016 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**

Oriental Mindoro/ Pinamalayan/ Ranzo
Province/ City/ Municipality/ Barangay

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Amount (in thousand pesos)				Amount of Climate ChangePPA's (in thousand Pesos		Typology	BDRRM	GAD
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
	GENERAL PUBLIC SERVICES									484,658.00					
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	1 Honorarium of Punong Barangay paid	GF	53,448.00			53,448.00					
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	7 Honorarium of SB Members paid	GF	224,448.00			224,448.00					
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	1 Honorarium of SK-Pangulo paid	GF	32,064.00			32,064.00					
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	1 Honorarium of Brgy. Treasurer paid	GF	32,064.00			32,064.00					
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	1 Honorarium of Brgy. Secretary paid	GF	32,064.00			32,064.00					
	Honorarium of Utility worker	BARANGAY	JAN	DEC	2Honorarium of Utility worker paid	GF	10,536.00			10,536.00					
	Cash Gift	BARANGAY	JAN	DEC	11 CASH GIFT of Barangay officials paid	GF	55,000.00			55,000.00					
	Year end Bonus Brgy.Officials	BARANGAY	May	Nov	11 No. of officials paid	GF	31,174.00			31,174.00					
	Philhealth Insurance	BARANGAY	JAN	DEC	11 PHILHEALTH INSURANCE paid	GF	13,860.00			13,860.00					
	MOOE									162,241.00					
	travelling expenses	BARANGAY	JAN	DEC	11 TEV Brgy.Officials Paid	GF		23,000.00		23,000.00					
	Training and Seminars	BARANGAY	JAN	DEC	11 B. o. Training & Seminars	GF		25,000.00		25,000.00					
	office supplies	BARANGAY	JAN	DEC	2 Office supplies /materials procured	GF		15,318.00		15,318.00					
	electricity expenses	BARANGAY	JAN	DEC	12 mos. Electricity expenses paid	GF		20,694.00		20,694.00					
	Membership Dues & Cont/Org.	BARANGAY	JAN	DEC	100% Annual dues paid	GF		5,000.00		5,000.00					
	rep.&maint. Of office Equip.	BARANGAY	JAN	DEC	1 xerox machined maintained	GF		5,000.00		5,000.00					
	Maint.of IT Equipt.Software	BARANGAY	June	Dec.	2 IT Software maintain	GF		5,000.00		5,000.00					
	Rep.& maint.roads,bridges &highway	BARANGAY	JAN	DEC	all replacement bulb	GF		5,000.00		5,000.00					
	discretionary funds	BARANGAY	JAN	DEC	discretionary expenses paid	GF		229.00		229.00					
	Fedility Bond Premium	BARANGAY	JAN	DEC	Fidelity bond PB/ BT paid	GF		5,000.00		5,000.00					
	OTHER MOOE														
	Participation to Centennial Celeb.														
	(Construction Booth)	BARANGAY	JAN	DEC	Booth Constructed	GF		50,000.00		50,000.00					
	Notarial Fees	BARANGAY	JAN	DEC	notarial fees paid	GF		3,000.00		3,000.00					
	PROPERTY PLANT AND EQUIPMENT														
	Acquisition communication Equip.									60,000.00					
	Purchase of CELLPONES(BO)	BARANGAY	APR	AUG	10 cellphones purchased	CO			60,000.00						
	DAY CARE SERVICES									35,072.00					
	Hon. Of Day Care worker	BARANGAY	JAN	DEC	Honorarium 1 DCW paid	GF		15,072.00		15,072.00					
	Maintenance of Day care Center														
	Furnitures & Fixture-Water Dispencer	BARANGAY	APR	May	1 unit water dispenser purchased	GF/GAD			10,000.00	10,000.00					10,000.00
	Furnitures & Fixture-Filling Cabinet	BARANGAY	APR	May	1 unit filling cabinet purchased	GF/GAD			10,000.00	10,000.00					10,000.00

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Province/ City/ Municipality/ Barangay

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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Amount (in thousand pesos)				TOTAL	Amount of Climate ChangePPA's (in thousand Pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	MOOE	Capital Outlay <CO>	CLIMATE CHANGE ADAPTATION		CLIMATE CHANGE MITIGATION	Typology	Code	
	BARANGAY DISASTER RISK														
	REDUCTION MANAGEMENT FUNDS														
	70% ALLOCATION=44,671.00														
	PRE-DISASTER														
	1. training on disaster awareness/ preparedness	BARANGAY	JAN	DEC	20 BDRRM members attended	5%BDRMM		5,000.00			5,000.00			5,000.00	
	2. purchased of kitchen utensils	BARANGAY	APR	MAY	all kitchen utencils purchased	5%BDRMM		36,671.00			36,671.00			36,671.00	
	3. purchased of power bank	BARANGAY	APR	MAY	2 units power bank purchased	5%BDRMM			3,000.00		3,000.00			3,000.00	
	30% ALLOCATION=19,145.00														
	POST DISASTER														
	1. Relief goods/medicines	BARANGAY	JAN	DEC	20 families benefited	5%BDRMM		19,145.00			19,145.00			19,145.00	
					GRAND TOTAL			555,626.00	284,933.00	435,769.00	1,276,328.00				
	PERSONAL SERVICES										555,626.00				
	20% DEVELOPMENT FUNDS										243,466.00				
	10% SK-FUNDS										127,363.00				
	5%GAD										63,816.00				
	5%BDRMM										63,816.00				
	MOOE										162,241.00				
	PROPERTY PLAN & EQUIPMENT										60,000.00				
											1,276,328.00				

PREPARED BY:

C. Sapallo
CECELIA F. SAPALLO
Barangay Secretary

ATTESTED BY:

GONZALO S. FONTECILLA
Chairman, Committee on Appropriation

APPROVED BY:

[Signature]
HON. JOEL F. FONTECILLA
Barangay Captain

ANNUAL INVESTMENT PROGRAM 2016

MUN. PLANNING & DEV'T. OFFICE
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PREPARED BY:

ATTESTED BY:

APPROVED BY:

HON. JOEL F. FONTECILLA
Barangay Captain

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2016-2018
BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2016 <4>	2017 <5>	2018 <6>		2016 <8>	2017 <9>	2018 <10>	TOTAL COST <11>
FOR FUNDING SOURCES										
Construction of waiting shed	BARANGAY		1 unit waiting shed constructed	1 unit waiting shed constructed		FFS	200,000.00	200,000		200,000
Construction of covered court	BARANGAY		1 unit covered court cons(Phase I)	1 unit covered court cons(Phase I)	1 unit covered court cons.(Phase 2)	FFS	1,000,000.00	1,000,000	1,000,000	2,000,000
Construction of senior citizen building	BARANGAY		1 unit senior citizen bldg. constructed	1 unit senior citizen bldg. constructed		FFS	500,000.00		500,000	500,000
Construction of training center	BARANGAY		1 unit training center constructed	1 unit training center constructed		FFS	500,000.00	500,000		500,000
Construction of seawall	BARANGAY		100meter of seawall constructed	100meter of seawall constructed	100m seawall constructed	FFS	193,465.60	200,000	200,000.00	400,000
Construction of Reservoir	BARANGAY		1 unit reservoir constructed	1 unit reservoir constructed		FFS	500,000.00	500,000		500,000
Acquisition of movable tent	BARANGAY		1 unit movable tent acquired	1 unit movable tent acquired		FFS	200,000.00	200,000		200,000
Backfilling -regravelling of roads	BARANGAY		20 loads backfilling re-gravelling of roads	20 loads backfilling re-gravelling of roads	20 loads backfilling re-gravelling of roads	FFS	50,000.00	50,000	50,000.00	100,000
Construction of boundary marker	BARANGAY		1 unit boundary marker constructed	1 unit boundary marker constructed	1 unit boundary marker constructed	FFS	100,000.00	100,000	100,000	200,000
Installation of streetlighting system	BARANGAY		14 streetlighting post installed	14 streetlighting post installed	14 streetlighting post installed	FFS	100,000.00	100,000	100,000	200,000
Const.of roadway to Sitio Cawa-Cawa	BARANGAY		500 linear meter of road conc.	500 linear meter of road conc.		FFS	100,000.00			
Improvement of Daycare center	BARANGAY		1 unit daycare center improved	1 unit daycare center improved	1 unit daycare center improved	FFS	50,000.00	50,000.00	50,000	100,000.00
Construction of mini-playground	BARANGAY		1 mini-playground constructed	1 mini-playground constructed	1 mini-playground constructed	FFS	100,000.00			
Titling of lot	BARANGAY		1,089 sq m brgy.lot titled	1,089 sq m brgy.lot titled	1,089 sq m brgy.lot titled	FFS	100,000.00	100,000	100,000	200,000
Acquisition of ambulance	BARANGAY		1 unit ambulance acquired	1 unit ambulance acquired	1 unit ambulance acquired	FFS	100,000.00			
Construction of MRF	BARANGAY		4 MRF constructed	4 MRF constructed	4MRF constructed	FFS	100,000.00			
Purchased of patrol boat	BARANGAY		1 unit patrol boat acquired	1 unit patrol boat acquired	1 unit patrol boat acquired	FFS	100,000.00			
Construction of Booth	BARANGAY		Const.of booth			FFS	50,000.00			
Construction of drainage canal	BARANGAY		1km drainage canal cons.	1km drainage canal cons.		FFS	2,000,000.00			
Acquisition of jetmatic pump	BARANGAY			20 units jetmatic pump acquired		FFS	100,000.00			
SUB-TOTAL								3,000,000	1,100,000	4,100,000.00

MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO
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POSITION: *Intern*
DATE: *11/13/78*

PROGRAM, PROJECT ACTIVITY DESCRIPTION
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PREPARED BY :

C. Sapallo
CECELIA F. SAPALLO
Barangay Secretary

~~ATTESTED BY:~~

GONZALO S. FONTECILLA
Chairman Committee on Appropriations

APPROVED BY:


JOEL F. FONTECILLA
Barangay Captain

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO**

**MUN. PLANNING & DEV'T. OFFICE
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PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2016 <4>	2017 <5>	2018 <6>		SCHEDULE OF IMPLEMENTATION			TOTAL COST <11>
							2016 <8>	2017 <9>	2018 <10>	
FOR FUNDING SOURCES										
Construction of waiting shed	BARANGAY		1 unit waiting shed constructed	1 unit waiting shed constructed		FFS	200,000			200,000
Construction of covered court	BARANGAY			1 unit covered court constructed(Phase 1)	1 unit covered court constructed(Phase 1)	FFS	1,000,000	1,000,000		2,000,000
Costruction of senior citizen building	BARANGAY		1 unit senior citizen bldg. cons	1 unit senior citizen bldg. constructed		FFS			500,000	500,000
Construction of training center	BARANGAY		1 unit training center construc	1 unit training center constructed		FFS	500,000			500,000
Construction of seawall	BARANGAY		100m sea wall constructed.	100meter of seawall constructed	100m seawall constructed	FFS	193465.6	200,000	200,000.00	400,000
Construction of Reservoir	BARANGAY			1 unit reservoir constructed		FFS		500,000		500,000
Acquisition of movable tent	BARANGAY			1 unit movable tent acquired		FFS		200,000		200,000
Backfilling -regravelling of roads	BARANGAY			20 loads backfilling re-gravelling of road	20 loads backfilling re-gravelling of road	FFS		50,000	50,000.00	100,000
Construction of boudary marker	BARANGAY			1 unit boundary marker constructed	1 unit boundary marker constructed	FFS		100,000	100,000	200,000
Installation of streetlightining system	BARANGAY			14 streetlightining post installed	14 streetlightining post installed	FFS		100,000	100,000	200,000
Educational Tour	BARANGAY			11 brgy. off. Educational Tour	11 brgy. off. Educational Tour	FFS	100,000	100,000		200,000
Improvement of Daycare center	BARANGAY			1 unit cdaycare center improved	1 unit cdaycare center improved	FFS		50,000.00	50,000	100,000.00
Other MOOE	BARANGAY			other MOOE paid	other MOOE paid	FFS		20,000	20,000	40,000.00
Maintenance of streetlights	BARANGAY			50 pcs. Bulbs replaced	50 pcs. Bulbs replaced	FFS		10,000	10,000	20,000
Purchase of curtains	BARANGAY			10 pcs. curtains purchased		FFS		10,000		10,000.
Purchase of kitchen utensils	BARANGAY			20 kitchen utensils purchased		FFS	10,000	10,000		20,000
Tidling of lot	BARANGAY			1,089 sq m brgy.lot titled	1,089 sq m brgy.lot titled	FFS		100,000	100,000	200,000
Purchased of monoblock chairs	BARANGAY			100pcs.monoblock chairs acquired	100pcs.monoblock chairs acquired	FFS		30,000	30,000	60,000
Maintenance of Streetlights	BARANGAY			50 bulbs replaced	50 bulbs replaced	FFS	10,000	10,000	20,000	40,000
Cosntruction of Booth	BARANGAY		Const.of booth				50,000			50,000
SUB-TOTAL								3,190,000	1,180,000	4,370,000.00

BARANGAY RANZO PINAMALAYAN, ORIENTAL MINDORO

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