### CY 2016 ANNUAL INVESTMENT PROGRAM <AIP> BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

Oriental Mindoro/

Pinamalayan/ Ranzo

Province/ City/ Municipality/ Barangay

			SCHE	DULE OF		-		Amount (in t	thousand pesos )		Amount of				
AIP		IMPLEMENTING	IMPLEM	ENTATION	EXPECTED DUTPUTS				Capital		Climate ChangePPA"s				National State of Sta
EFERENCE	PROGRAM/PROJECT/ACTIVITY	- OFFICE	100		મુખ્યો	FUNDING	Personal	MODE	Dutlay	TOTAL	( in thousand Pesos	Typology	BDRRM	GAD	harman de la companya
CODE		DEPARTMENT	STARTING	COMPLETION	PERFORMANCE	SOURCE	Services	a term	<cd></cd>	, Linguing A	Climate Charge Climate Chane	p. s. cCode <sub>talp</sub> .	L3 L2 =	3 # S.	1
טטטנ	90 0 H 4 y2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DATE	DATE	INDICATORS					, E 10 % S	Adaptation Mitigation	HANARAR	JUL		The same of the sa
	GENERAL PUBLIC SERVICES									484,658.00				70 1	DE
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	1 Honorarium of Punong Barangay paid	GF	53,448.00			53,448.00			Land	12 N.	[6]
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	7 Honorarium of SB Members paid	GF	224,448.00			224,448.00	PRIN ED EV:	M		W~	-
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	1 Honorarium of SK-Pangulo paid	GF	32,064.00			32,064.00	Position:		A		
	Honorarium of Brgy, Treasurer	BARANGAY	JAN	DEC	1 Honorarium of Brgy. Treasurer paid	GF	32,064.00			32,064.00	\$037E		6/2	VA	
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	1 Honorarium of Brgy. Secretary paid	GF	32,064.00			32,064.00	Commission of the Commission o	- Section of the Control of the Cont	1	11	~
	Honorarium of Utility worker	BARANGAY	JAN	DEC	2Honorarium of Utility worker paid	GF	10,536.00			10,536.00	TilME;	The second secon	101	1	-
	Cash Gift	BARANGAY	JAN	DEC	11 CASH GIFT of Barangay officials paid	GF	55,000.00			55,000.00	SIGNOTURE.			The state of the s	
	Year end Bonus Brgy.Officials	BARANGAY	May	Nov	11 No. of officials paid	GF	31,174.00		ч	31,174.00	- 100				
	Philhealth Insurance	BARANGAY	JAN	DEC	11 PHILHEALTH INSURANCE paid	GF	13,860.00			13,860.00					-
	MOOE									<u>162,241.00</u>					
	travelling expenses	BARANGAY	JAN	DEC	11 TEV Brgy.Officials Paid	GF		23,000.00		23,000.00					·
	Training and Seminars	BARANGAY	JAN	DEC	11 B. o. Training & Seminars	GF		25,000.00		25,000.00					
	office supplies	BARANGAY	JAN	DEC	2 Office supplies /materials procured	GF		15,318.00		15,318.00					-
	electricity expenses	BARANGAY	JAN	DEC	12 mos. Electricity expenses paid	GF		20,694.00		20,694.00					
	Membership Dues & Cont/Org.	BARANGAY	JAN	DEC	100% Annual dues paid	GF		5,000.00		5,000.00		<u> </u>	-		*Laured and and and and and and and and and an
	rep.&maint. Of office Equip.	BARANGAY	JAN	DEC	1 xerox machined maintained	GF		5,000.00		5,000.00					
	Maint.of IT Equipt.Software	BARANGAY	June	Dec.	2 IT Software maintain	GF		5,000.00		5,000.00					
	Rep.& maint.roads,bridges &highway	BARANGAY	JAN	DEC ·	all replacement bulb	GF		5,000.00		5,000.00					
***************************************	discretionary funds	BARANGAY	JAN	DEC	discretionary expenses paid	GF		229.00		229.00					
in the same year of the	Fedility Bond Premium	BARANGAY	JAN	DEC	Fidelity bond PB/ BT paid	GF		5,000.00		5,000.00					-
	OTHER MOOE														
	Participation to Centennial Celeb.														
	(Construction Booth)	BARANGAY	JAN	DEC	Booth Constructed	GF		50,000.00		50,000.00					
	Notarial Fees	BARANGAY	JAN	DEC	notarial fees paid	GF		3,000.00		3,000.00					
	PROPERTY PLANT AND EQUIPMENT			- 1 fea-	we distribute		, , , ,		strope of the " pa						
	Acquisition communication Equip.			5-863			11 27 2.54			60,000.00					-
	Purchase of CELLPONES( BO)	BARANGAY	APR	AUG	10 cellphones purchased	со		spanies las	60,000.00						-
	DAY CARE SERVICES			5.1 8				S		35,072.00					
	Hon. Of Day Care worker	BARANGAY	JAN	DEC	Honorarium 1 DCW paid	GF		15,072.00		15,072.00					
	Maintenance of Day care Center														
	Furnitures & Fixture-Water Dispencer	BARANGAY	APR	May	1 unit water dispencer purchased	GF/GAD			10,000.00	10,000.00					0.00.0
	Furnitures & Fixture-Filling Cabinet	BARANGAY	APR	May	1 unit filling cabinet purchased	GF/GAD			10,000.00	10,000.00				1,01	0.000

### CY 2016 ANNUAL INVESTMENT PROGRAM <AIP> BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

Oriental Mindoro/ Pinamalayan/ Ranzo

Province/City/Municipality/Barangay

			SCHE	DULE OF				Amount ( in	n thousand pesos )		PRINTAMO	untof:	MF	b M	MW.
AIP	,	IMPLEMENTING	IMPLEM	IENTATION	EXPECTED DUTPUTS				Capital		POCImete Ch	angePPA"s	-	1	I .
EFERENC	E PROGRAM/PROJECT/ACTIVITY	OFFICE		T		FUNDING	Personal	MDDE	Dutlay	TOTAL	Da Lin thous	Seeman Total Comments	Typology	BORRIGE 2	1 - GAD
CODE	Alacet 1879	DEPARTMENT	STARTING	COMPLETION	PERFORMANCE	SOURCE	Services		<cd></cd>		Climate Change	The same of the sa	Code		Jun_
			DATE	DATE	INDICATORS						Adaptation			1	
	HEALTH & NUTRITION SERVICES		2,112	77112						65,704.00	SIGNATU		The state of the s	whether makes by California (C. 19)	
		BARANGAY	JAN	DEC	I fan a sprium DINA/ naid	GF	24 000 00		ļ				water.		
-	Hon. Of Barangay Health Worker  Maint. of Barangay Health worker	DAKANGAT	JAN	DEC	Honorarium BHW paid	GF	21,888.00		-	21,888.00					
	Furniture & Fixture-Water Dispenser	DADANCAY	ADD	1 1	ataatad	CE/CAD			10.000.00	40.000.00					
-	Purchase of medical,dental & Lab. Equipment	BARANGAY	APR	May	1 unit water dispencer purchased	GF/GAD			10,000.00	10,000.00					10,000.0
	Furchase of medical, dental is Lab. Equipment  Furnitures & Fixtures monoblock chair	BARANGAY	APR	May	1 set weighing scale w/ stand purchased	GF/GAD			10,000.00	10,000.00	-				10,000.0
		BARANGAY	APR	May	60 pcs of monoblock chair purchased	GF/GAD			23,816.00	23,816.00	The second second second				23,816.0
-	PEACE & ORDER SERVICES	-								34,008.00		1 (0)	. т. д. т		
	Hon. Of Barangay Justice	BARANGAY	JAN	DEC	Honorarium 5 Brgy.Justice paid	GF	12,120.00		ļ	12,120.00					
	Hon. Of Barangay Police	BARANGAY	JAN	DEC	Honorarium 6 Brgy. Police paid	GF	21,888.00			21,888.00					
	20% DEVELOPMENT FUNDS														
	PROGRAM & SERVICES									243,466.00					
	Construction of Sea wall(purok Tuna)	BARANGAY	SEPT	ост	200 meters sea wall constructed	20%DF			130,000.00	130,000.00	sea wall		A430-05		
									<200,000.00>	<200,000.00>	constructed				
	Improvement of potable water system	BARANGAY	JULY	AUG	12mx12m cm water tank constructed	20%DF			20,000.00	20,000.00					
	Installation of streetlighting system (all purok)	BARANGAY	MAY	JUNE	7 posts of streetlights installed	20%DF			53,466.00	53,466.00					
	rehabilation of Health center	BARANGAY	MAY	JUNE	Improvement of comfort room	20%DF			40,000.00	40,000.00					
	YOUTH DEVELOPMENT														
	PROGRAM & PROJECTS														
	(10% SK FUNDS)									127,363.00					
	Socio-Cultural and sports Development														
	a. Sports activities	BARANGAY	APR	MAY	1 sports activities conducted	10%SK		40,000.00		40,000.00		ANTINO DE LA CONTRACTOR D			
	b. Acquisition of sports equipment	BARANGAY	APR	MAY	all sports equipment acquired	10%SK		5,000.00		5,000.00					
	Other Similar youth related developmen	t											ACTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON A		
	a. acquisition of sala set	BARANGAY	APR	MAY	1 sala set acquired	10%SK			23,816.00	23,816.00					
	b. other expenses(SK-election share)	BARANGAY	ОСТ	NOV	SK election shared paid	10%SK		10,000.00		10,000.00					
	c. maintenance of basketball court	BARANGAY	APR		replacement of courtlight, fencing	10%SK		46,000.00		46,000.00					
	d. Annual dues	BARANGAY	JAN		annual dues paid	10%SK		2,547.00		2,547.00	No. of the last of		1	- 1412	n elej
	g v av Savinjon red av a	out - S. Mari			The Burland House of State of the Control of the Co	- 12 - 2 -		1,017100	20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	2/5 17100		And Control Company of the Control Company of the Control Company of the Control Company of the Control Contro		62 5 6 6	
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## CY 2016 ANNUAL INVESTMENT PROGRAM <AIP> BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

Oriental Mindoro/

Pinamalayan/Ranzo

vince/City/Municipality/Barangay		SCHE	DULE OF				Amount (in th	ousand pesos )		Amo	INT OT	mo	m it	
p	IMPLEMENTING		ENTATION .	EXPECTED DUTPUTS			1/005	Capital		INTERED SIT(Allius		ТуроюдуВ	DRRM S	GAD
ence program/project/activity De	OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	PERFORMANCE Indicators	FUNDING Source	Personal Services	MDDE	Outlay <co></co>	D	ALCOHOLD DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA	Climate Chane	Code	101	
		DAIL	DATE					300000000000000000000000000000000000000	i sı	GNATURI				
BARANGAY DISASTER RISK									1					
REDUCTION MANAGEMENT FU	NDS													
70% ALLOCATION=44,671.00														
PRE-DISASTER					5%BDRMM		5,000.00		5,000.00				5,000.00	
1. training on disaster awareness/	BARANGAY	JAN	DEC	20 BDRRM members attended	0.700 Dictrict		5,000.00							
preparedness				The state of the s	5%BDRMM		36,671.00		36,671.00				36,671.00	
2. purchased of kitchen utensils	BARANGAY	APR		all kitchen utencils purchased	5%BDRMM			3,000.00	3,000.00				3,000.00	
3. purchased of power bank	BARANGAY	APR	MAY	2 units power bank purchased	BABBIANIN									
30% ALLOCATION=19,145.00		<u> </u>												
POST DISASTER					5%BDRMM		19,145.00		19,145.00				19,145.00	
1. Relief goods/medicines	BARANGAY	JAN	DEC	20 families benefited	B78BBRINI									
				GRAND TOTAL		555,626.00	284,933.00	435,769.00	1,276,328.00					
									555,626.00					
PERSONAL SERVICES									243,466.00					
20% DEVELOPMENT FUNDS									127,363.00	The second second second second				
10% SK-FUNDS									63,816.00	The state of the s				
5%GAD									63,816.0					
5%BDRMM									162,241.0	- Commence				
MOOE									60,000.0	The second secon				
PROPERTY PLAN & EQUIPMENT		ļ							1,276,328.0	The second second second				
												1		

PREPARED BY:

Chyalt CECEUAF. SAPALLO ATTESTED BY:

**GONZALO S. FONTECILLA** 

Barangay Secretary

Chairman, Committee on Appropriation

APPROVED BY:

HON JOEL F. FONTECILLA

Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan

#### **BARANGAY RANZO**

ANNUAL INVESTMENT PROGRAM 2016



GROEVT. OFFICE VED BY:

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			SCHE	DULE OF				Amount ( in the	ousandpesdsT)10		Amo	unt-of		Marie - M	1 1 1
AIP		IMPLEMENTING	IMPLEM	ENTATION	EXPECTED OUTPUTS		. 1 ·		Bentale:		Climate	ange AVA is	<u> </u>	Not to some	37
REFERENCE	PROGRAM/PROJECT/ACTIVITY	OFFICE		-0	o station of and	FUNDING	Personal	MODE	Outlay	TOTAL	(in thous	and Perpor		BORRM	GAD
CODE		DEPARTMENT	STARTING	COMPLETION	PERFORMANCE	SOURCE	Services		TIME:		Climate Change	Climate Chane	Code	de la companya de la	
			DATE	DATE	INDICATORS		V.		SIGNAT		Adaptation	Mitigation		1000	
	FOR FUNDING SOURCE														
	livelihood programs-hog disperal		Yes										10 38 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	poultry raising	BARANGAY	JUNE	DEC	25 families granted livelihood program	FFS			<00.000.000>	<100,000.00>					
	road concreting(sitio Cawa-Cawa)	BARANGAY	OCT	DEC	500 linear of road conc.	FFS			<800,000.00>	<00.000,008>					
	Const. of covered court(Purok Tuna)	BARANGAY	ОСТ	DEC	1 covered court constructed	FFS			<2,000,000.00>	<2,000,000.00>	191	Company of the secondary			
	electrification	BARANGAY	ОСТ	DEC	20 electric posts installed	FFS			<600,000.00>	<600,000.00>				- 1, 1, -	NE LESSEN
	acquisition of ambulance	BARANGAY	ост	DEC	1 unit ambulance acquired	FFS			<00.000,000,1>	<00.000,000.1>					
	acquisition of jetmatic pump	BARANGAY	ОСТ	DEC	20 units jetmatic pump acquired	FFS			<00.000,001>	<00.000.001>					
	acquisition of toilet bowl	BARANGAY	OCT	DEC	50pcs toilet bowl acquired	FFS			<50,000.00>	<50,000.00>					
	acquisition of movable tent	BARANGAY	ОСТ	DEC	1 unit movable tent acquired	FFS			<000,000.00>	<00.000.00>					
	const. of drainage canal	BARANGAY	OCT	DEC	1 km drainage canals const	FFS			<2,000,000.00>	<2,000,000.00>					L
	back-fling re- gravelling of roads	BARANGAY	OCT	DEC	20 truck load of gravel & Sand	FFS			<100,000.00>	<100,000.00>					
	construction of training center	BARANGAY	OCT	DEC	1 training center constructed	FFS			<1,000,000.00>	<1,000,000.00>					
	improvement of Brgy.police outpost	BARANGAY	ост	DEC	1 brgy.police outpost improved	FFS			<100,000.00>	<100,000.00>					4
	acquisition of lots	BARANGAY	ОСТ	DEC	1 hectar lot acquired	FFS			<500,000.00>	<500,000.00>					
	construction of mini playground	BARANGAY	ОСТ	DEC	1 mini-playground constructed	FFS			<00.000,000>	<100,000.00>					
	construction of MRF	BARANGAY	ОСТ	DEC	4 MRF constructed	FFS			<100,000.00>	<100,000.00>					L
	purchased of patrol boat	BARANGAY	OCT	DEC	1 unit patrol boat acquired	FFS			<100,000.00>	<100,000.00>					

PREPARED BY:

Cheally CECELIAF. SAPALLO

Barangay Secretary

ATTESTED BY:

GONZALO S. PONTECILLA

Chairman on Committee on Appropriation

APPROVED BY:

HON. JOEL F. FONTECILLA

Barangay Captain

# BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP 2016-2018 BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT	IPLEMEN'	PLEMENTING OFFIC EXPECTED OUTPUTS						ULE ÖF	IMPLEMEN	TATION
ACTIVITY DESCRIPTION <1>	LEAD <2>	SUPPORT	2016 <4>	2017	2018	FUNDING SOURCE	2016	2017	2018.	TOTAL
FOR FUNDING SOURCES				32	<6>	<7>	<8>	<9>	<10>	<11>
Construction of waiting shed	BARANGAY		l unit waiting shed constructed	l unit waiting shed constructed						
Construction of covered court	BARANGAY		funit covered court cons ( Phase 1)	Lunit covered court cons( Phase I)		FFS	200,000.00			200,000
Costruction of senior citizen building	BARANGAY		unit senior citizen bldg. constructed	I unit senior citizen bldg. constructed	1 unit covered court cons.( Phase 2)	FR	£1,000,000.00	1,000,000	1,000,000	2,000,000
Construction of training center	BARANGAY		unit training center constructed			FFS	500,000,00		500,000	500,000
Construction of seawall	BARANGAY		100meter of seawall constructed	funit training center constructed	and a financial and a second an	FIS	<u>500,000.00</u>	500,000		500,000
Construction of Reservoir	BARANGAY		unit reservoir constructed	100meter of seawall constructed	100m seawall constructed	FFS	193,465.60	200,000	200,000.00	400,000
cquisition of movable tent	BARANGAY		f unit movable tent acquired	unit reservoir constructed		FFS	<u> </u>	500,000		500,000
ackfilling -regravelling of roads	BARANGAY			I unit movable tent acquired	S. C. C. C. Abrahamad		200,000.00	200,000		200,000
onstruction of boundary marker	BARANGAY		20 loads backfilling re-gravelling of roads	20 loads backfilling re-gravelling of roads	20 loads backfilling re-gravelling of roads	FES	50,000.00	50,000	50,000.00	100,000
stallation of streetlightining system	BARANGAY		unit boundary marker constructed	l unit boundary marker constructed	l unit boundary marker constructed	HS-	- 100,000.00	100,000	100,000	200,000
onst.of roadway to Sitio Cawa-Cawa	BARANGAY		14 streetlightining post installed	14 streetlightining post installed	14 streetlightining post installed	FFS*	100,000.00	100,000	100,000	200,000
provement of Daycare center	BARANGAY		500 linear meter of road conc.	500 linear meter of road conc.	18	FFS	00,000,001		100,000	200,000
onstruction of mini-playground			unit cdaycare center improved	l unit cdaycare center improved	l unit cdaycare center improved	- FFS	50,000.00	50,000.00	50,000	100,000.00
tling of lot	BARANGAY		mini-playground constructed	1 mini-playground constructed	l mini-playground constructed	FFS	100,000.00	45,555,55	00,000	100,000,00
equisition of ambulance	BARANGAY		089 sq m brgy.lot titled	1,089 sq m brgy.lot titled	1.089 sq m brgy.lot titled	EFS	100,000.00	100,000	100,000	000 000
onstruction of MRF	BARANGAY	-	unit ambulance acquired	í unit ambulance acquired	l unit ambulance acquired	FFS	100,000.00	100,000	100,000	200,000
	BARANGAY	4	MRF constructed	4 MRF constructed	4MRF constructed	FFS	100,000,001			
rchased of patrol boat nstruction of Booth	BARANGAY	1	unit patrol boat acquired	I unit patrol boat acquired	1 unit patrol boat acquired	FFS	100,000,000			
nstruction of drainage canal	BARANGAY	C	onst.of booth		Tank pas of boat addance	FFS	50,000.00			
	BARANGAY	lk	m drainage canal cons.	lkm drainage canal cons.		FFS	2,000,000,00	Company of the Compan	P	50,00
quisition of jetmatic pump	BARANGAY			20 units jetmatic pump acquired		FFS A	1 2 00000000 V			
			SUB-TOTA	L		Diff	Spineticular [50] View Anni 1	3,000,000	1,100,000	4,100,000.00
						PRINTED BY:		lyww !		

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## BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP VIII. PLANNING & DEV 2016-2018 BARANGAY RANZO PINAMALAYAN, ORIENTAL MINDORO

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OSITIC			<u>In</u>	4	
ATF:				13	10

	MPLEMENT	ING OFFIC		EXPECTED OUTPUTS	5	TIM	SCHE	HILE-OF-F	MPLEMEN	VTATION
PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	LEAD <2>	SUPPORT <3>	2016 <4>	2017 <5>	2018 <6>		2016 <8>	2017 <9>	2018 <10>	TOTAL COST <11>
0% DEVELOPMENT FUNDS				0- X X 1000 W E = x				Specification of the second of		
ROGRAM/SERVICES								Total		
ostruction of Seawall(Purok Tuna)	BARANGAY		100m.ofseawall constructed	100m.ofseawaii constructed	100m.ofseawall constructed		243,466.00	243,466.00	243,466.00	730,398.00
ahahilitatian of Datable	-					20% MUN.FUND				200,000.00
ehabilitation of Potable water system					•		20,000.00	20,000.00	20,000.00	60,000.00
nstallation of streetllighting(all purok) ehabilitation Health center					e de la companya de		53,466.00	53,466.00		160,398.00
enabilitation Health Center					1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		40,000.00	40,000.00		120,000.00
quisition of lot for evacuation center	BARANGAY		363.SQ.m.lot acquired					100,000.00	100.000.00	200 000 00
33 sq.m )								100,000.00	100,000.00	200,000.00
pening of road to sitio Cacawa	B					100 100 100		LA Super-services Monthly-		
Grining of road to slate cacayya	Barangay			2km of road opening	2km of road opening	DPWH? Mun.Prov		1,000,000.00	1,000,000.00	2,000,000.00
					- Au		10/10/2005			
					View.	Control of the Control				
					There is the control of the property				OSHBAR S	
18 Maria Barana					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				2	
Control of the Contro			TOTAL				356,932.00	1,456,932.00	1 / 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	7 470 704 00
The state of the s		Т	IVIAL	T		1,147,91	330,332.00	1,430,332,00	1,456,932.00	3,470,796.00

PREPARED BY:

CECELIA F. SAPALLO
Barangay Secretary

ATTESTED BY:

GONZALOS. FONTECILLA
Chairman Committee on Appropriations

APPROVED BY:

JOEL F. FONTECILLA Barangay Captain

# BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP

BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO

	MPLEMEN'	TING OFFIC		EXPECTED OUTPUTS		PRII	SCHED	JEE OF H	MPLEMEN	TATION
PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	LEAD <2>	SUPPORT <3>	2016 <4>	2017 <5>	2018 <6>	SOURCE		2017 <9>	2018 <10>	TOTAL COST <11>
FOR FUNDING SOURCES							Translation .			AND COMPANY OF THE PARTY OF THE
Construction of waiting shed	BARANGAY		1 unit waiting shed constructe	1 unit waiting shed constructed	1	FFS.	IATURE:	200,000		200,000
Construction of covered court	BARANGAY			1 unit covered court constructed (Phase	1 unit covered court constructed( Ph	FFS .		1,000,000	1,000,000	2,000,000
Costruction of senior citizen building	BARANGAY		1 unit senior citizen bldg. cons	1 unit senior citizen bldg. constructed		FFS			500,000	500,000
Construction of training center	BARANGAY		1 unit training center construc	1 unit training center constructed	10 ST 8.000	-FIS	Salar Miles Make	500,000	Arman taken and a major and a second	500,000
Construction of seawall	BARANGAY		100m sea wall consructed.	100meter of seawall constructed	100m seawall constructed	FFS	193465.6	200,000	200,000.00	400,000
Construction of Reservoir	BARANGAY			1 unit reservoir constructed	. 24	FFS	a Magazine di La Lucius	500,000	8 BC B C C E	500,000
Acquisition of movable tent	BARANGAY			1 unit movable tent acquired		FFS:		200,000	/	200,000
Backfilling -regravelling of roads	BARANGAY			20 loads backfilling re-gravelling of roa	20 loads backfilling re-gravelling of	, FFS		50,000	50,000.00	100,000
Construction of boudary marker	BARANGAY			1 unit boundary marker constructed	1 unit boundary marker constructed	H\$		100,000	100,000	200,000
Installation of streetlightining system	BARANGAY			14 streetlightining post installed	14 streetlightining post installed	FFS		100,000	100,000	200,000
cational Tour	BARANGAY			11 brgy. off. Educational Tour	11 brgy. off. Educational Tour	FFS	100,000	100,000		200,000
Improvement of Daycare center	BARANGAY		*	1 unit cdaycare center improved	1 unit cdaycare center improved	FFS		50,000.00	50,000	100,000.00
Other MOOE	BARANGAY		9	other MOOE paid	other MOOE paid	FFS	Section and the section of the secti	20,000	20,000	40,000.00
Maintenance of streetlights	BARANGAY			50 pcs. Bulbs replaced	50 pcs. Bulbs replaced	FFS		10,000	10,000	20,000
Purchase of curtains	BARANGAY			10 pcs. curtains purchased		∳ FFS		10,000	`	10,000.
Purchase of kitchen utensils	BARANGAY			20 kitchen utensils purchased	9	FFS	10,000	10,000		20,000
Titling of lot	BARANGAY		* 1	1,089 sq m brgy.lot titled	1,089 sq m brgy.lot titled	FFS	7	100,000	100,000	200,000
Purchased of monoblock chairs	BARANGAY			100pcs.monoblock chairs acquired	100pcs.monoblock chairs acquired	FFS	r (m.)	30,000	30,000	60,000
Maintenance of Streetlights	BARANGAY			50 bulbs replaced	50 bulbs replaced	FFS	10,000	10,000	20,000	40,000
Cosnstruction of Booth	BARANGAY		Const.of booth				50,000			50,000
			per comments to the transfer to the		. a 14					
	.L		SUB-TOTA					3,190,000	1,180,000	4,370,000.00

#### BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP 2016-2018

#### BARANGAY RANZO PINAMALAYAN, ORIENTAL MINDORO/UN PLAN

개강시 그 (의 근		The Year
Heth	k Hi Mun	Est B e

	MPLEMENT	TING OFFI		EXPECTED OUTPUT	\$		LONG GOLD		A COLUMN TO A COLU	
PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	LEAD <2>	SUPPORT <3>	2016 <4>	2017	2018	FUNDINGTE SOURCE <1> TME	2016	DULE OF 1	2018	COST
20% DEVELOPMENT FUNDS							The state of the s	<b>492</b> ()	<10>	<11>
PROGRAM/SERVICES							And the same of the same	Personal Control of the Control of t		
Costruction of Seawall	BARANGAY	-	100 6 "			* <b>3</b> 1625				<u> </u>
Barangay counterpart ( Labor )	DARANGAI		100m.ofseawall constructed	100m.ofseawall constructed	100m.ofseawall constructed	20% DEV'T	130,000.00	130,000.00	130,000.00	130,000.00
Rehabilitation of Potable Water System		-				20% MUN.FUND	<200000>	5		200,000.00
installation of Streetlighting (all purok)					,		20,000.00	20,000.00	20,000.00	20,000.0
Rehabilitation of stage							53,466.00	53,466.00	53,466.00	53,466.0
							40,000.00	40,000.00	40,000.00	40,000.0
equisition of lot for evacuation center	BARANGAY		262.60 (-)							
63 sq.m )	DIMANOAT		363.SQ.m.lot acquired			The second		100,000.00	100,000.00	200,000.00
							y 16 a			
pening of road to sitio Cacawa	Barangay			01			AS-			
	Barangay			2km of road opening	2km of road opening	PPWH? Mun.Prov<		1,000,000.00	1,000,000.00	2,000,000.00
						The Control of the Co				
						and the second second				
	· ·							***************************************		
			TOTAL							
	T		IVIAL				243,466.00	1,343,466.00	1,343,466.00	2,643,466.00

PREPARED BY:

Chrally CECELIA F. SAPALLO Barangay Secretary ATTESTED BY:

GONZALO S. FONTECILLA
Chairman Committee on Appropriations

APPROVED BY:

JOEL F. FONTECILLA
Barangay Captain