

BARANGAY RANZO

AIP 2014



Republic of the Philippines
BARANGAY RANZO
Municipality of Pinamalayan

CY 2014 ANNUAL INVESTMENT PROGRAM



AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	Schedule of implementation		EXPECTED OUTPUT		Funding Source	AMOUNT		Capital Outlay	TOTAL
			Starting Date	Completion Date	PERFORMANCE INDICATOR	Targets		Personal Services	Maint. & Other Oprtg. Expenses		
GENERAL PUBLIC SECTOR											
1000-1	BARANGAY GOVERNMENT PROGRAM SERVICES										
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.2014	Dec.2014	Honorarium of PB Paid	1	GF	44,172.00			44,172.00
1000-1-2	Honorarium of 7 Kagawad's	Barangay	Jan.2014	Dec.2014	Honorarium of 7 kagawad's Paid	7	GF	185,472.00			185,472.00
1000-1-3	Honorarium of SK Pangulo	Barangay	Jan.2014	Dec.2014	Honorarium of SK Pangulo Paid	1	GF	26,496.00			26,496.00
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan.2014	Dec.2014	Honorarium of Brgy.Secretary paid	1	GF	26,496.00			26,496.00
1000-1-5	Honorarium of Brgy.Treasurer	Barangay	Jan.2014	Dec.2014	Honorarium of Brgy Treasurer paid	1	GF	26,496.00			26,496.00
1000-1-6	Sangguniang Barangay cash Gft	Barangay	Jan.2014	Dec.2014	No. of Officials paid	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Insurance	Barangay	Jan.2014	Dec.2014	Philhealth premium cont.of Brgy.Office	11	GF	13,860.00			13,860.00
1000-1-8	End Year Bonus	Barangay	Jan.2014	Dec.2014	No. of officilas paid	11	GF	25,761.00			25,761.00
1000-1-9	Travelling Expenses	Barangay	Jan.2014	Dec.2014	Official travel Made	11	GF		8,000.00		8,000.00
1000-1-1	Office Supplies & Materials	Barangay	Jan.2014	Dec.2014	Office Supplies and Materials	4	GF		6,000.00		6,000.00
1000-1-1	Electricity Expenses	Barangay	Jan.2014	Dec.2014	Monthly electric bill paid	12 Months	GF		10,641.67		10,641.67
1000-1-1	Annual Dues	Barangay	Jan.2014	Dec.2014	Annual Dues Paid	100%	100% Paid		2,000.00		2,000.00
1000-1-1	Fedility Bond	Barangay	Jan.2014	Dec.2014	Bond of Brgy.Captain./Treasurer	GF	2		3,000.00		3,000.00
1000-1-1	Synchronize Assembly meeting	Barangay	Jan.2014	Dec.2014	Conduct Assembly meeting	GF	2		4,000.00		4,000.00
1000-1-1	Notarial	Barangay	Jan.2014	Dec.2014	Brgy.transaction	GF	2		2,000.00		2,000.00
1000-1-1	2% Discretionary fund	Barangay		Jun-14	Amount provided	2% of actual RPT			193.53		193.53
1000-1-1	Lakbay Aral	Barangay	Jan. 2014		No. of Brgy.Officials participated in La	10	GF		7,000.00		7,000.00
	Training & Seminars	Barangay			Training & Seminars	11	FFS				
	Manitenance of Barangay Facilities	Barangay			Cleaning of Barangay facilities	3	FFS				
	Medical Benifets	Barangay			No. of Barangay Officials	11	FFS				



Barangay Ranzo Pinamalayan, Oriental Mindoro

	Maintenance of IT Software	Barangay	March		IT Equipment maintained	2	GF		4,000.00	4,000.00
	Maintenance of Streetlights	Barangay	April	Dec.2014	No of post of street light maintained	10	GF/PFS		3,000.00	3,000.00
	Maintenance of Xerox Machine (Ink)	Barangay	May	Dec.2014	Xerox machine maintained	100%	GF		6,000.00	6,000.00
	Acquisition of kitchenware and utensils	Barangay		Dec.2014	No of kitchenware purchase					
					Set of casserole (Camel)	1 set	PFS			
					Rice cooker (Big)	1	PFS			
					Frying Pan	2	PFS			
					Waterjug	2	PFS			
					Dozen of Plate	4	PFS			
					Dozen of Glass	4	PFS			
					Dozen of Spoon/Pork	6	PFS			
1000-1-16	PROPERTY PLANT AND EQUIPMENT									
	Acquisition of Projector	Barangay	Sept.	Dec.2014	No. of LCD Projector Purchase	1	PFS			
	Acquisition of TV Flat Screen 30 "	Barangay	October	Dec.2014	No. of Flat Screen TV Set Purchase	1	PFS			
	Acquisition of Table & Chairs	Barangay		Dec.2014	No.of Office Table Purchase	11	PFS			
	Acquisition of Water Dispenser	Barangay	June		No. of Water Dispenser Purchase	3	GF		10,000.00	10,000.00
	Acquisition of Stand Fan	Barangay		Dec.2014	No. of Electric Fan Purchase	4	PFS			
	SOCIAL SERVICES SECTOR									
	PEACE AND ORDERPROGRAM SERVICES									
1000-2-1	Honorarium Barangay Tanod	Barangay	Jan. 2014	Dec.2014	Honorarium of Barangay Tanod paid	7	GF	22,080.00		22,080.00
1000-2-2	Honorarium Barangay Justice	Barangay	Jan.2014	Dec.2014	Honorarium Barangay Justice Paid	5	GF	10,020.00		10,020.00
	EDUCATION AND MANPOWER DEVELOPMENT									
	DAY CARE PROGRAM AND SERVICES									
3000-100-1	Hon. of Day Care Worker	Barangay	Jan.2014	Dec.2014	No. of Day Care Worker paid	1	GF	12,444.00		12,444.00
	HEALTH AND NUTRITION SERVICES									
3000-100-2	Honorarium of Barangay Health Workers	Barangay	Jan.2014	Dec.2014	Hon.of Brgy. Health Workers paid	7	GF	22,080.00		22,080.00

3000-100	Honorarium of Utility Workers		Jan 2014	Dec.2014	Hon.of utility workers paid	2	GF	8,712.00		8,712.00
	SPECIAL PURPOSE APPROPRIATIONS									
	Concreting shoulder of road with	Barangay	May-14	Dec.2014	Meter of shoulder of road w/					
	Slope Protections				slope protection concreted	700 m.	20%		166,441.40	166,441.40

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BY Program/Project/Activity by Sector

Province/City/Municipality/Barangay: RANZO

	Implementation of SK Budget									
1000-3-1	1.Green Brigade 10%									
	Purchase of Wheelborrow	Barangay	July	Dec.2014	Wheelborrow purchased	2	SK FUND	8,892.07		8,892.07
1000-3-3	11. Capability Program									
	Training & Seminars	Barangay	Jan	Mar-14	Activity Participated	Youth	SK FUND	8,892.07		8,892.07
1000-3-3	III. Livelihood									
	Hog Dispersal	Barangay		Oct. 2014	Hog Distributed	5	SK Fund		8,892.07	8,892.07
1000-3-4	III. Anti-Drug Abuse campaign									
	Sports Activities	Barangay	Jan.2014		Activity participated	Youth	SK FUND	8,892.07		8,892.07
	INFRASTRUCTURE									
	a. Installations of Streetlights	Barangay		Mar-14	streetlight install	40	SK FUND		36,574.01	36,574.01
	Sports Development Activities									
	a. Purchase of Sports Equipments	Barangay	Sept.2014		Sports Equipment acquired					10,000.00
	b. Basketball League				Basketball	2				
					Volleyball	2				
					Volleyball net	1				
					Timer	1				
1000-3-5	LNK	Barangay	August	Dec.2014	LNK Conducted	Youth	SK FUND	5,000.00		5,000.00
1000-3-6	VI. Annual Dues	Barangay	June		Annual Dues paid	100%	SK FUND	1,778.41		1,778.41
	BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM									
	Pre-preparedness Activities 70 %									
	Training and Seminars	Barangay	April		No. of Barangay Officials Attended	11	% BDRMC	10,000.00		10,000.00
	Acquisition of Handheld Radio	Barangay	June		No of Hand Held Radio Purchase	2	% BDRMC		15,000.00	15,000.00
	Acquisition of Fire extinguisher	Barangay	June		No .of Fire extinguisher Purchase	1	% BDRMC		6,122.24	6,122.24
	Acquisition of Safety Shoes (Bota)	Barangay	June		No. of Bota Purchase	10	FFS			
	Purchase of Raincoat	Barangay	June		No of Raincoat Purchase	10	FFS			

	BDRMC 30 %										
	Purchase of Foods and Medicine	Barangay	Jan-	Dec.2014	Purchase for victims and evacuees	as need				13,338.11	13,338.11
						arise					



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	GAD PROGRAM										
	General Public Services										
	Acquisition of Additional Monoblock chair										
	for senior Citizen	Barangay		Apr-14	No .of Monoblock Chair Purchased	10	GAD			4,446.00	4,446.00
	SOCIAL DEVELOPMENT										
	Feeding program	Barangay		Mar-14	Feeding purchase	Twice a	GAD		20,000.00		20,000.00
						Year					
	Environment Managment										
	Cleand and Green (Vegetation & Control)	Barangay	January	Dec.2014	Cleaning and Planting	Twice a	GAD		20,014.35		20,014.35
					Activities Conducted	Year					
	ECONOMIC SERVICES										
	Construction of Seawall	Barangay	June	Sep-14	Meters of Seawall constructed	900 Lm	FFS				500,000.00
	Drainage Canal	Barangay			Meter of Drainaga Canal Constructed	900 l.m.	FFS				500,000.00
	Opening of Pathway to Sitio Cawa-Cawa	Barangay			L.M. of pathway opened	1.5 km	FFS				500,000.00
	Acquisitions of Lots	Barangay			Lot Acquisited		FFS				200,000.00
	Electrification	Barangay			Electrification of Street		FFS				200,000.00
	Renovation of Footbridge	Barangay			Footbridge renoveted		FFS				200,000.00
	Marginal Fisherman (Livelihood)	Barangay			Marginal Fisherman purchase		FFS				300,000.00
	SOCIAL SERVICES										
	Fabrication & istallation of				# of Basketball court Fabricated						
	basketball court roofing	Barangay			& installed		FFS				5,000,000.00
	Construction of Multi purpose Bldg.	Barangay			Multi purpose Bldg. Constructed		FFS				500,000.00
	Acquisition of PVC Sched 40 1/2	Barangay			rolls of PVC sched 40 1/2 Purchase		FFS				50,000.00
	Maintenance of Daycare Center				Daycare Center and Health						



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