



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 080-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY RANZO, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,124,460.00.

WHEREAS, the Barangay Annual Budget of Barangay Ranzo, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 04, series of 2014 with a total appropriation of Php 1,124,460.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	971,816.42
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		966,816.42
	X	55%
55% Thereof Ceiling for PS		531,749.03
Less: PS Appropriation for 2015	511,331.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>449,331.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>82,418.03</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,124,460.00 of Barangay Ranzo, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 23rd day of April 2015.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member

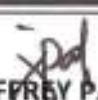


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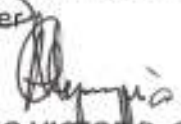
Office of the Sangguniang Bayan


HON. LEONARDO L. PEDRAZA

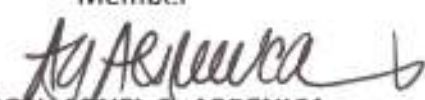
Member


HON. JEFFREY PAUL A. UMBAO

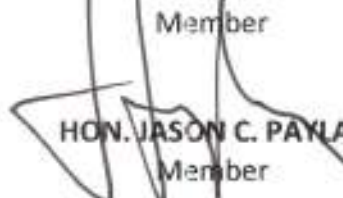
Member


HON. ANTONIO VICTOR R. OLYMPIA

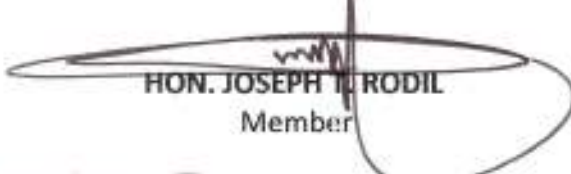
Member


HON. ARNEL G. ABRENICA

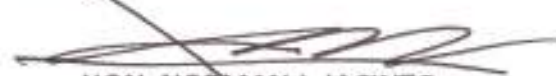
Member


HON. JASON C. PAYLAGO

Member

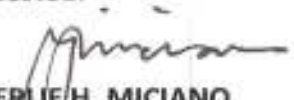

HON. JOSEPH IL RODIL

Member


HON. NORMAN J. JACINTO

ABC President, Member

Attested:


MERLIE H. MICIANO

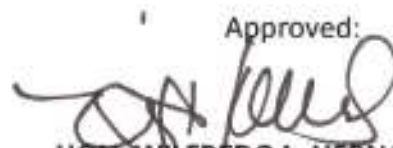
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.

Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.

Municipal Mayor



Office of the Municipal Budget

March 20, 2015



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Bonzo**, Pinamalayan, Oriental Mindoro appropriating an amount of Php 1,124,460.00 approved under Appropriation Ordinance No. 004, series of 2014.

It appears that this budget has not exceeded the 55% budgetary cap on personal services limitation as shown in the computation below:

Total Income Next Preceding Year 2013	Php	971,816.42
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		966,816.42
	x	55%
55% Thereof Ceiling for PS		531,749.03
Less: PS Appropriation for 2015	511,331.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	449,331.00
Excess/Still Allowable for PS Appropriation	Php	82,418.03

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations, this maybe declared operative and in effect as of January 01, 2015, subject however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

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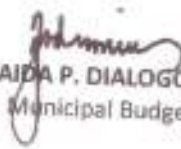
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Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

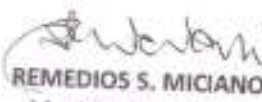
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO L. TORIANO
M.P.D.C.

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO

OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
January 07, 2015

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
14-004 OF BARANGAY RANZO , PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


JOEL F. FONTECILLA
PUNONG BARANGAY



BARANGAY BUDGET MESSAGE

4-Oct-14

THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK MFORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE 1,124,460.00 BUDGET FOR OUR BARANGAY IN FY 2015 THAT I AM ASKING OUR SANGGUNIAN TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR BY 2015

OUR POLICY THRUSTS FOR FY 2015 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2015 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO PRIORITY DEVELOPMENT PROJECTS.

ESTIMATED INCOME FOR BY 2015

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2015 IS MORE OR LESS P 1,124,460.00 OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OF OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STHRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.

INCOME ALLOCATION FOR BY 2015

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE (5) YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2015

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2015 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.



JOEL F. FONTECILLA
Barangay Captain

Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

RANZO
PINAMALAYAN
ORIENTAL MINDORO

15TH Regular Session

Begun and held in Barangay Hall, RANZO , Pinamalayan, Oriental Mindoro on **OCTOBER 04** , 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 14-004

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY RANZO.

Be enacted by the Sangguniang Barangay of **RANZO** in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **RANZO** from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections		Php	1,067,460.00
Share on Real Property Tax			10,000.00
Business Tax (Stores & Retailers)			10,000.00
Share on Sand and Gravel Tax			
Share on National Wealth			
Share on EVAT			
Miscellaneous Taxes on Goods & Services			12,000.00
Other Taxes(Community tax)			4,000.00
Other Specific Income			15000
Subsidy from Other LGU's			6,000.00
TOTAL AVAILABLE RESOURCES		Php	1,124,460.00

HP

Chavez

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
ADMINISTRATIVE and LEGISLATIVE SERVICES					
Honorarium of Punong Barangay (4,049.00X12)		48,588.00			48,588.00
Honorarium of 7SB Members (2,429X7X12)		204,036.00			204,036.00
Honorarium of SK-Pangulo(2,429X12)		29,148.00			29,148.00
Honorarium of Brgy. Treasurer (2,429X12)		29,148.00			29,148.00
Honorarium of Brgy. Secretary (2,429X12)		29,148.00			29,148.00
Cash Gift	724	55,000.00			55,000.00
Year end Bonus	725	28,339.00			28,339.00
Philhealth Insurance	733	13,860.00			13,860.00
SUB-TOTAL		437,267.00			437,267.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)					
travelling expenses	751		20,000.00		20,000.00
Training & Seminars	753		25,000.00		25,000.00
office supplies expenses	755		15,000.00		15,000.00
Electricity expenses	767		21,553.34		21,553.34
Membership dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maint of office equipment	821		5,000.00		5,000.00
Repair & Maint -IT Equipmt. Software	823		5,000.00		5,000.00
discretionary expenses	884		191.66		191.66
Fidelity Bond Premium	892		6,000.00		6,000.00
SUB-TOTAL			102,745.00		102,745.00
Other Maintenance. & Operating Expenses					
Notarial Expenses	969		6,000.00		6,000.00
Sub total			6,000.00		6,000.00
PROPERTY, PLANT and EQUIPMENT					
Furnitures and Fixtures	222				
Purchase of office tables and chairs				40,000.00	40,000.00
IT Equipment & Software					
Purchase of IT Equipment (Laptop)	223			26,000.00	26,000.00
SUB-TOTAL				66,000.00	66,000.00
PEACE AND ORDER SERVICES					
Honorarium of Barangay Justice(184.00X 5X12)		11,040.00			11,040.00
Honorarium of Barangay Police(276 .00 X 6X12)		19,872.00			19,872.00
Honorarium of Utility Worker(399 X 2 X12)		9,576.00			9,576.00
SUB-TOTAL		40,488.00		0.00	40,488.00
HEALTH AND NUTRITION SERVICES					
Honorarium of Barangay Health Workers(276X6X12)		19,872.00			19,872.00
SUB-TOTAL		19,872.00	0.00	0.00	19,872.00
DAY CARE SERVICES					
Honorarium of Day Care Workers(1,142X2X12)		13,704.00			13,704.00
SUB-TOTAL		13,704.00		0.00	13,704.00
SUB-TOTAL		511,331.00	108,745.00	66,000.00	686,076.00

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Part B. Estimated Expenditures

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION					
20% DEVELOPMENT PROGRAM					
A. Social Service				113,492.00	113,492.00
Construction of road shoulder w/ slope protection					
Acquisition of Lot for evacuation Center (363 sq m.)				100,000.00	100,000.00
SUB-TOTAL				213,492.00	213,492.00
Youth Development Program & Projects (10% SK-FUNDS)					
1. Capability Building			11,224.60		11,224.60
a) Training / Seminars/Travel					
a.					
- 2. Employability Skills Training			11,224.60		11,224.60
a. Livelihood-TESDA Training					
3. Green Brigade				11,224.60	11,224.60
Materials recovery facilities					
4. Anti-Drug abuse Campaign			11,224.60		11,224.60
a. Athletic sport					
				17,298.68	17,298.68
Improvement of Basketballcourt fence				5,000.00	5,000.00
Purchase of sports equipment					
SPORTS ACTIVITIES			28,000.00		28,000.00
a) Basketball league			5,000.00		5,000.00
LINGGO NG KABATAAN (LNK)			2,248.92		2,248.92
ANNUAL DUES					
			10,000.00		10,000.00
Other Expenses (Election Share)			78,922.72	33,523.28	112,446.00
SUB-TOTAL					
GENDER AND ADVOCACY (56,223.00)				15,000.00	15,000.00
1. Purchase of wooden chair w/ arm for DCC				10,000.00	10,000.00
2. Acquisition of Medical Equipments for HC				10,000.00	10,000.00
3. Acquisition of Filling Cabinet for HC				5,000.00	5,000.00
4. Purchase of Gadgets & Equipment (Brgy. Tanod					
5. Disease control Program(Malaria Filariasis, rabies control) (Term TD)			10,600.70		10,600.70
6. Acquisition of Chair for senior Citizen				5,622.30	5,622.30
SUB-TOTAL			10,600.70	45,622.30	56,223.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% PRE-DISASTER(39,356.10)			10,000.00		10,000.00
1. Training and Seminars on Disaster Prep.				29,356.10	29,356.10
2. Purchase of BDRRMC Equipments					
30% POST-DISASTER (16866.90)			16,866.90		16,866.90
Purchase of relief goods and medicine			26,866.90	29,356.10	56,223.00
SUB-TOTAL					
Total Expenditures		511,331.00	230,757.62	382,371.38	1,124,460.00
Balance/Deficit					

Chilacor

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO)
for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money
spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICE		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	100% paid
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid
year end bonus Barangay Officials	Yearend Bonus brgy.Officials Paid	100 % Paid
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid
MAINTENANCE and OTHER OPERATING EXPENSES < MOOE >		
Travelling expenses	Travelling expenses of brgy. officials paid	11 barangay officials
Office supplies expenses	Office supplies /materials procured	Office supplies /materials procured
Electricity expenses	Electricity expenses paid	12 months paid
Training & Seminars	Training & Seminars	11 Brgy.Officials
Membership dues & Cont. to Organization	membership dues paid	100%
Repair & maint of office equipment	office equipment maintained (Xerox machine)	1
Repair & maint IT Equipment Software	IT Software maintained	1
Fidelity Bond Premium	Punong Barangay/Brgy.Treasurer	2
membership dues & contribution to organization	Annual dues paid	100% paid
Discretionary funds	2% RPT Shares discretionary funds	as discretion of the Brgy. Captain
Legal Expenses (Notarial)	Barangay Transactions	100
PROPERTY, PLANT & EQUIPMENT		
Furnitures and Fixtures		
purchase of office tables and chairs	purchase of office tables and chairs	as per purchase of order
IT.EQUIPMENT		
purchase of IT Software (LapTop)	IT Software Purchase (Laptop)	as per purchase of order
PEACE AND ORDER SERVICES		
Honorarium of Barangay Justice	Honorarium of Barangay Justice paid	100% paid
Honorarium of Barangay Police	Honorarium of Barangay Police paid	100% paid
Honorarium of Utility Worker	Honorarium of Utility Worker paid	100% paid
Maintenance of Peace and Order		
Purchase of gadgets and equipments	Purchase of gadgets and equipments	as per purchase of order
HEALTH AND NUTRITION SERVICES		
Honorarium of Barangay Health Works	Honorarium of BHW paid	100% paid
Medical equipments	Medical equipments	as per purchase of order
Furnitures and Fixtures	Furnitures and Fixtures	
filling cabinet	filling cabinet	as per purchase of order
Disease Control Program	Disease Control Program	as needed
DAY CARE SERVICES		
Honorarium of Day Care Workers	Honorarium of Day Care Workers	100% paid
wooden chairs with arm	wooden chairs with arm	as per purchase of order
Acquisition of monoblock chair for S.C.	wooden chairs with arm	as per purchase of order
SPECIAL PURPOSE APPROPRIATION	Monobloc chair for S.C. Purchased	10
20% DEVELOPMENT PROGRAM		
A. Social Service		
Construction shoulder of road w/ slope protection	road shoulder w/ slope protection concreted	as per program of works
Acquisition of Lot for evacuation center 363 sq.m.)	lot acquired (363 sq.m.)	1

Chalinas

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IMPLEMENTATION OF SK BUDGET		
1. GREEN BRIGADE	materials recovery facilities	1
2. LIVELIHOOD	TESDA training	20
3. CAPABILITY BUILDING	Training/ Seminars /Travel	1
4. ANTI-DRUG ABUSE CAMPAIGN	athletic sport conducted	1
Improvement of Basketball court fence	Fence of basketball court improved	1
Purchased of sports equipment	Sports equipment procured	as per purchased order
Sports Activities	Sports activities conducted (Basketball)	1
LINGGO NG KABATAAN	LNK attended	50%
ANNUAL DUES	Annual Dues Paid	100%
Election Share	Election expense paid	100%
IMPLEMENTATION OF GAD		
5% GENERAL FUND		
Acquisition of Medical Equipment	BP Apparatus,Nebulizer,Purchased	as per order
Purchase of wooden chair w/ arm DCC	Wooden chair w/ arm	20
Acquisition of Filing Cabinet (HC)	Filing Cabinet for HC Acquired	1
Desease control program	malaria ,filariasis,rabies control	as needed
Purchase of gadget & Equipt.for B.Tanod	gadgets and equipment purchased	1
IMPLEMENTATION OF BDRRMCF		
70% OF 5%		
A. Training & Seminars on disaster preparedness	BDRRMC Seminars conducted	30
B. Purchase of raincoats,shovel,rake bota,trimmer ,first aid kit, flashlights	rain coats, shovel,rake,bota, first aid kit bolo flaslights purchase	30
POST DISASTER ACTIVITIES		
30 % Allocations		
Purchase of relief goods and medicine	relief goods and medicine purchased	as per purchased order

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

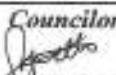
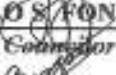
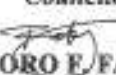
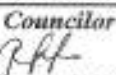
- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for Sangguniang Kabataan (SK)
 - * 5% BDRRMC Funds
 - * 5% GENDER and DEVELOPMENT -GAD
 - * 2% Discretionary Funds
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01,2015.

Date Promulgated: October 04,2014

Carried Unanistically,

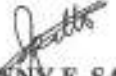
Name and Signature of Sangguniang Barangay Members.

 ARNEL F. NAMPIO Councilor	 GONZALO S. FONTECILLA Councilor
 BLENNY F. SAPALLO Councilor	 EFREN F. IMPAS Councilor
 TEODORO E. FABREGAS Councilor	 RICHARD F. FODRA Councilor
 CEPRIANO H. MALACAS Councilor	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


CECELIA F. SAPALLO
Barangay Secretary

ATTESTED:


BLENNY F. SAPALLO
Chairman, Committee on Appropriation

APPROVED:


JOEL F. FONTECILLA
Barangay Captain

**CERTIFIED STATEMENT OF INCOME**

Barangay RANZO
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013 ACTUAL	Current Year 2014 ESTIMATE	Budget Year 2015 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	9,583.33	10,000.00	10,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	4,792.00	10,000.00	10,000.00
735	Miscellaneous Taxes on Goods & Services		12,000.00	12,000.00
	3. Other Taxes			
742	Community Taxes	2,157.50	4,000.00	4,000.00
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes	3,028.50		
746	Share from Internal Revenue Collections	945,737.00	832,207.00	1,067,460.00
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	Increase of IRA			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees			
792	Other Specific Income Interest Income	1,518.09		
	Waterbill collections		15,000.00	15,000.00
	TOTAL	971,816.42	889,207.00	1,124,460.00

Prepared By:

Arlene F. Mirza
ARLENE F. MIRZA
Barangay Treasurer

Certified By:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

Joel F. Pontecilla
JOEL F. PONTECILLA
Barangay Captain

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay RANZO - CY 2013
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Share on Internal Revenue Collections	Php	945,737.00
Share on Real Property Tax		9,583.33
Business Tax (Stores & Retailers)		4,792.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Community Tax		3,028.50
Miscellaneous Taxes on Goods & Services		
Other Taxes (Clearance/certification fees)		2,157.50
Other Specific Income (Interest Income)		1,518.09
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	971,816.42

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay	42,072.00			42,072.00
Honorarium of 7SB Members	166,137.00			166,137.00
Honorarium of SK-Pangulo	25,236.00			25,236.00
Honorarium of Brgy. Treasurer	24,466.00			24,466.00
Honorarium of Brgy. Secretary	24,466.00			24,466.00
Cash Gift	52,500.00			52,500.00
PEI	38,253.50			38,253.50
YEAR END BONUS	24,326.00			24,326.00
	397,456.50			397,456.50
MOOE				
Travelling Expenses		43,330.00		43,330.00
Capability Building (training & Seminars)		15,600.00		15,600.00
Office Supplies Expenses		26,650.00		26,650.00
Electricity Expenses		27,064.13		27,064.13
Annual Dues		2,000.00		2,000.00
Other expenses		4,796.20		4,796.20
Synchronized assembly		2,000.00		2,000.00
Maint of Streetlights		5,000.00		5,000.00
Uniform of B.O		13,445.00		13,445.00
Bank Charge/BIR		28,799.02		28,799.02
SUB-TOTAL		168,684.35		168,684.35
Purchased of xerox machine			40,000.00	40,000.00
Purchased of Digital Camera			10,000.00	10,000.00
SUB TOTAL			50,000.00	50,000.00
Day Care Services				
Honorarium of Day Care Worker	11,856.00			11,856.00
Health & Nutrition Services				
Honorarium of BHW	12,426.00			12,426.00
Honorarium of Utility worker	8,316.00			8,316.00
Peace & Order Services				
Honorarium of 6 Brgy. Police	15,529.00			15,529.00
Honorarium of 5Brgy. Justice	7,975.00			7,975.00
SUB-TOTAL	56,102.00			56,102.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
10% SK-FUNDS				
Capability Building				
Anti-Drug Abuse Campaign				
Green Brigade			13,000.00	13,000.00
Streetsign & Household Numbering			31,450.00	31,450.00
Annual Dues		1,051.61		1,051.61
Election Share		10,000.00		10,000.00
GAD				
Purchase of SC monoblock Chair		10,000.00		10,000.00
Painting Materials			67,850.00	67,850.00
BDRMC				
Purchase of generator			30,800.00	30,800.00
TOTAL EXPENDITURES	453,558.50	189,735.96	193,180.00	836,474.46
BALANCE/DEFICIT				

Prepared By:

Arlene F. Merza
ARLENE F. MERZA
Barangay Treasurer

Certified By:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

Joel F. Fontecilla
JOEL F. FONTECILLA
Barangay Captain

Barangay Budget Preparation No.3

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay RANZO- CY 2014
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)



Part A. Actual Income				ACTUAL	ESTIMATE	TOTAL
Beginning Balance						
Share on Internal Revenue Collections						
Share on Real Property Tax				534,810.00	297,397.00	832,207.00
Share on Sand & Gravel Tax				5,000.00	5,000.00	10,000.00
Miscellaneous Taxes on Goods & Services						
Business Tax (Stores & Retailers)				6,500.00	5,500.00	12,000.00
Other Specific Income				6,000.00	4,000.00	10,000.00
Subsidy from other LGUs				7,000.00	8,000.00	15,000.00
Other Taxes (Community tax				6,000.00		6,000.00
Total Available Resources				565,310.00	319,897.00	889,207.00
Part B. Actual Expenditures						
	Personal Services	MOOE	Capital Outlay			
EXECUTIVE & LEGISLATIVE SERVICES						
Personal Services						
Honorarium of Punong Barangay(3,681X12)	44,172.00			22,086.00	22,086.00	44,172.00
Honorarium of 7SB Members (2,208X7X12)	185,472.00			92,736.00	92,736.00	185,472.00
Honorarium of SK-Pangulo(2,208X12)	26,496.00			13,248.00	13,248.00	26,496.00
Honorarium of Brgy. Treasurer (2,208X12)	26,496.00			13,248.00	13,248.00	26,496.00
Honorarium of Brgy. Secretary (2,208X12)	26,496.00			13,248.00	13,248.00	26,496.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00			0.00	0.00	0.00
Year end Bonus	25,761.00			12,880.50	12,880.50	25,761.00
SUB-TOTAL	403,753.00			182,066.00	182,066.00	364,132.00
Day Care Services						
Honorarium of Day Care Worker(1,038x2x12)	12,456.00			6,288.00	6,288.00	12,456.00
Health & Nutrition Services						
Honorarium of 7 BHW(1,840.00X12)	22,080.00			11,040.00	11,040.00	22,080.00
Honorarium of Utility Worker (726.00x12)	8,712.00			4,356.00	4,356.00	8,712.00
Peace & Order Services						
Honorarium of 7 Brgy. Police(1,840.00x12)	22,080.00			11,040.00	11,040.00	22,080.00
Honorarium of 5 Brgy. Justice (835.00x12)	10,020.00			5,010.00	5,010.00	10,020.00
SUB-TOTAL	75,348.00			37,734.00	37,734.00	75,348.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
Travelling Expenses		8,000.00		4,000.00	4,000.00	8,000.00
office supplies expenses		6,000.00		3,000.00	3,000.00	6,000.00
Electricity Expenses		10,641.67		10,641.67		10,641.67
Fidelity Bond P.B. & B.T		3,000.00		3,000.00		3,000.00
Repair & Maintenance of IT Software		4,000.00			4,000.00	4,000.00
Repair & Maint. Of Xerox Machine		6,000.00			6,000.00	6,000.00
Maint. Of streetlights		3,000.00		3,000.00		3,000.00
2% discretionary funds		193.53		193.53		193.53
Synchronized assembly meeting		4,000.00		2,000.00	2,000.00	2,000.00
Capability building (training & seminars)		7,000.00		7,000.00		7,000.00
Notarial		2,000.00		2,000.00		2,000.00
Annual Dues		2,000.00		2,000.00		2,000.00
SUB-TOTAL		55,835.20		36,835.20	19,000.00	53,835.20

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PROPERTY PLANT & EQUIPMENT						
Acquisition of water Dispenser			10,000.00	10,000.00		10,000.00
SUB TOTAL			<u>10,000.00</u>			<u>10,000.00</u>
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 166441.40						
Concreting shoulder of road			166,441.40		166,441.40	166,441.40
IMPLEMENTATION OF SK-BUDGET 10% OF IRA Total.....P 88920.70						
livelihood (TESDA training)		8,892.07			8,892.07	8,892.07
green brigade(Purchase of wheelborrow)			8,892.07		8,892.07	8,892.07
Anti-drug abuse campaign<sports activities>		8,892.07			8,892.07	8,892.07
Capability building (training/seminars, trav.)		8,892.07			8,892.07	8,892.07
Sports Development		10,000.00			10,000.00	10,000.00
LNK		5,000.00			5,000.00	5,000.00
Installation of streetlights			36,574.01		36,574.01	36,574.01
Annual Dues		1,778.41			1,778.41	1,778.41
SUB-TOTAL		<u>43,454.62</u>	<u>45,466.08</u>	<u>0.00</u>	<u>88,920.70</u>	<u>88,920.70</u>
5% Barangay Risk Reduction Management Funds < BDRMC>						
70% Allocations= P 31122.24						
training & seminars on disaster preparedness		10,000.00			10,000.00	10,000.00
Purchase of Equipt. Rescue optn.			21,122.24		21,122.24	21,122.24
30% Allocations= P 13338.11						
purchase of relief goods/medicines		13,338.11			13,338.11	13,338.11
SUB-TOTAL		<u>23,338.11</u>	<u>21,122.24</u>	<u>0.00</u>	<u>44,460.35</u>	<u>44,460.35</u>
GENDER and DEVELOPMENT-GAD						
Acquisition monoblock chair SC			4,446.00		4,446.00	4,446.00
Fecung Program		20,000.00			20,000.00	20,000.00
Vegetation & Control		20,014.35			20,014.35	20,014.35
SUB-TOTAL		<u>40,014.35</u>	<u>4,446.00</u>	<u>0.00</u>	<u>44,460.35</u>	<u>44,460.35</u>
TOTAL EXPENDITURES	479,101.00	162,642.28	71,034.32			889,207.00
BALANCE/DEFICIT						

Certified By:

 JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

 JOEL F. FONTECILLA
Barangay Captain

 ARLENE F. MERZA
Barangay Treasurer

INCOME AND EXPENDITURES FOR BUDGET YEAR
BARANGAY RANZO-C.Y.2015
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

**Part A. Estimated Income**

Share on Internal Revenue Collections	Php	1,067,460.00
Share on Real Property Tax		10,000.00
Business Tax (Stores & Retailers)		10,000.00
Share on Sand and Gravel Tax		0
Share on National Wealth		0
Share on EVAT		0
Miscellaneous Taxes on Goods & Services		12,000.00
Other Taxes (Community Tax)		4,000.00
Other Specific Income		15,000.00
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,124,460.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(4,049X12)	48,588.00			48,588.00
Honorarium of 7SB Members (2,429X7X12)	204,036.00			204,036.00
Honorarium of SK-Pangulo(2429X12)	29,148.00			29,148.00
Honorarium of Brgy. Treasurer (2,429X12)	29,148.00			29,148.00
Honorarium of Brgy. Secretary (2429X12)	29,148.00			29,148.00
Cash Gift	55,000.00			55,000.00
Year end Bonus	28,339.00			28,339.00
Philhealth Insurance	13,860.00			13,860.00
SUB-TOTAL	437,267.00			437,267.00
Day Care Services				
Honorarium of Day Care Worker(1,142.00x12)	13,704.00			13,704.00
Health & Nutrition Services				
Honorarium of 6 BHW(276.00X12)	19,872.00			19,872.00
Honorarium of Utility Worker (399x2.00x12)	9,576.00			9,576.00
Peace & Order Services				
Honorarium of 6 Brgy. Police(276.00x12)	19,872.00			19,872.00
Honorarium of 5 Brgy. Justice (184.00x12)	11,040.00			11,040.00
SUB-TOTAL	74,055.00			74,055.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Travelling Expenses		20,000.00		20,000.00
office supplies expenses		15,000.00		15,000.00
Electricity Expenses		21,562.34		21,562.34
Training & Seminars		25,000.00		25,000.00
Annual Dues		5,000.00		5,000.00
discretionary funds		191.66		191.66
Maintenance of office equipment (Xerox Machine)		5,000.00		5,000.00
Maint of IT Equipment Software		5,000.00		5,000.00
Fidelity Bond Premium PB/BT		6,000.00		6,000.00
Legal Expenses (Notarial Brgy. Transactions)		6,000.00		6,000.00
SUB-TOTAL		108,754.00		108,754.00
CAPITAL OUTLAY				
Purchase of IT Software (Lap Top)			26,000.00	
Purchase of office Table & Chairs			40,000.00	

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Total.....P 213,492.00				
Concreting shoulder of road w/ slope protection			113,492.00	113,492.00
Acquisition of Lot (363 sq.m.)			100,000.00	100,000.00
SUB-TOTAL			213,492.00	213,492.00
IMPLEMENTATION OF SK-BUDGET 10% OF IRA				
Total.....P 112,446.00				
livelihood (TESDA training)		11,224.60		11,224.60
green brigade(materials recovery facilities)			11,224.60	11,224.60
Anti-drug abuse campaign<sports activities>		11,224.60		11,224.60
Capability building (training/seminars,travelling)		11,224.60		11,224.60
improvement of basketball court fence			17,298.68	17,298.68
sports equipment			5,000.00	5,000.00
sports activities		30,000.00		30,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,248.92		2,248.92
Election Share		8,000.00		8,000.00
SUB-TOTAL		78,922.72	33,523.28	112,446.00
5% Barangay Risk Reduction Management Funds < BDRRMC>				
70% Allocations= P 39356.10				
training & seminars on disaster preparedness		10,000.00		10,000.00
Purchase of rain coats,shovel,rake,bolo,trimmer,bota			29,356.10	29,356.10
30% Allocations= P 16866.90				
purchase of relief goods/medicines		16,866.90		16,866.90
SUB-TOTAL		26,866.90	29,356.10	56,223.00
GENDER and DEVELOPMENT-GAD(56,223.00)				
Disease control program		16,223.00		16,223.00
Purchase wooden chair for Daycare			15,000.00	15,000.00
Acquisition of medical equipment			10,000.00	10,000.00
Acquisition of filing cabinet			10,000.00	10,000.00
Purchase of gadgets & Equipment B.Tanod			5,000.00	5,000.00
SUB TOTAL		16,223.00	40,000.00	56,223.00
TOTAL EXPENDITURES	511,322.00	230,766.62	382,371.38	1,124,460.00
BALANCE/DEFICIT				

Prepared By:

Arlene F. Merza
ARLENE F. MERZA
 Barangay Treasurer

Certified By:

Judy de Guzman Morente
JUDY DE GUZMAN-MORENTE
 Municipal Accountant

Approved By:

Joel F. Fontecilla
JOEL F. FONTECILLA
 Barangay Captain

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **RANZO**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	JOEL FONTECILLA Punong Barangay	3,681.00	44,172.00	4,049.00	48,588.00	4,416.00
2	2	ARNEL F. NAMBIO Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
3	3	GONZALO S. FONTECILLA Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
4	4	BLENNY F. SAPALLO Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
5	5	EFREN F. IMPAS Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
6	6	RICHARD F. FODRA Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
7	7	TEODORO F. FABREGAS Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
8	8	CEPRIANO H. MALACAS Kagawad	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
9	9	SK-Pangulo	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
10	10	ARLENE F. MERZA Brgy. Treasurer	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
11	11	CECELIA F. SAPALLO Brgy. Secretary	2,208.00	26,496.00	2,429.00	29,148.00	2,652.00
		CASH GIFT		55,000.00		55,000.00	
		YEAR END BONUS		25,761.00		28,339.00	
		PHILHEALTH		13,860.00		13,860.00	
				403,753.00		437,267.00	30,936.00

PREPARED BY:

Arlene F. Merza
ARLENE F. MERZA
Barangay Treasurer

APPROVED BY:


JOEL F. FONTECILLA
Punong Barangay

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **RANZO**

City/Municipality: **PINAMALAYAN**

Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	Amount
		BHW					
1	1	Mercita Luha	251.00	3,012.00	276.00	3,312.00	300.00
		Loreta Coz	251.00	3,012.00	276.00	3,312.00	300.00
		Jocelyn Fronda	251.00	3,012.00	276.00	3,312.00	300.00
		Merlita Quinonez	251.00	3,012.00	276.00	3,312.00	300.00
		Fely Sapallo	251.00	3,012.00	276.00	3,312.00	300.00
		Aireen Ferranco	251.00	3,012.00	276.00	3,312.00	300.00
		SUB TOTAL					
		DAYCARE WORKER					
		Marife Manic	1,037.00	11,856.00	1,142.00	13,704.00	1,848.00
		UTILITY WORKER					
		Elisa de la Rosa	363.00	4,356.00	399.00	4,788.00	432.00
		Jovita Macato	363.00	4,356.00	399.00	4,788.00	432.00
		SUB TOTAL	726.00	8,712.00	798.00	9,576.00	864.00
		BARANGAY JUSTICE					
		Joseph Fesariton	167.00	2,004.00	184.00	2,208.00	204.00
		Edelin Fiedalan	167.00	2,004.00	184.00	2,208.00	204.00
		Momindo Fameronag	167.00	2,004.00	184.00	2,208.00	204.00
		Ernani Manic	167.00	2,004.00	184.00	2,208.00	204.00
		Leocadio Roxas	167.00	2,004.00	184.00	2,208.00	204.00
		SUB TOTAL	835.00	10,020.00	920.00	11,040.00	1,020.00
		BARANGAY TANOD					
		Efren Mamba	251.00	3,012.00	276.00	3,312.00	300.00
		Lto Mayo	251.00	3,012.00	276.00	3,312.00	300.00
		Sotero Sapallo	251.00	3,012.00	276.00	3,312.00	300.00
		Danilo Gamilla	251.00	3,012.00	276.00	3,312.00	300.00
		Rico Fonte	251.00	3,012.00	276.00	3,312.00	300.00
		Aguinaldo Sapallo	251.00	3,012.00	276.00	3,312.00	300.00
		SUB TOTAL	1,506.00	18,072.00	1,656.00	19,872.00	1,800.00

PREPARED BY:

Arlene F. Merza
ARLENE F. MERZA
Barangay Treasurer

APPROVED:


JOEL F. FONTECILLA
Punong Barangay

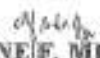
Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO

MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2015

CURRENT.....	108,745.00
Travelling Expenses	20,000.00
Office Supplies	15,000.00
Electricity Expenses	21,553.34
Training & Seminars	25,000.00
Membership due to Organization	5,000.00
Repair & Maintenance of office equipment	5,000.00
Repair & Maintenance of IT Equipment software	5,000.00
Fidelity Bond Brgy. Captain & Brgy. Treasurer	6,000.00
DISCRETIONARY EXPENSES	191.66
TOTAL APPROPRIATIONS.....	102,745.00
OTHER MAINTENANCE AND OPERATING EXPENSES	
Notarial Expenses	6,000.00
	108,745.00

PREPARED BY:

APPROVED BY:


ARLENE F. MERZA
Barangay Treasurer


JOEL F. FONTECILLA
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO

PROPERTY, PLANT AND EQUIPMENT
CY 2015

Current.....	66,000.00
FURNITURES & FIXTURES	
Purchase of Office Table & Chairs	40,000.00
IT EQUIPMENT SOFTWARE	
Purchase of IT Software (LapTop)	26,000.00
TOTAL APPROPRIATIONS.....	<u>66,000.00</u>

PREPARED BY:


ARLENE F. MERZA
Barangay Treasurer

APPROVED BY:


JOEL F. FONTECILLA
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... 213,492.00

SOCIAL SERVICES

Construction shoulder of road with slope protection 113,492.00

Acquisition of lot for evacuation center (363 sq.m.) 100,000.00

TOTAL APPROPRIATIONS..... 213,492.00

PREPARED BY:


ARLENE F. MERZA
Barangay Treasurer

APPROVED BY:


JOEL F. MONTECILLA
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO

SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS -CY 2015
YOUTH DEVELOPMENT PROGRAMS & PROJECTS

Current..... 112,446.00

1. CAPABILITY BUILDING

- Leadership Training Youth Camp Program

a. 11,224.60

- Employability Skills Training

a. Livelihood-TESDA Training 11,224.60

2. ANTI DRUG ABUSE CAMPAIGN

a. Athletic sports conducted 11,224.60

2. GREEN BRIGADE

- Material recovery facility

11,224.60

17298.08

a.

4. SOCIO CULTURAL and SPORT DEVELOPMENT

a. Sport Activities-Basketball League

28,000.00

b. Purchase of Sport Equipments

5,000.00

5. DISASTER PREPAREDNESS & CLIMATE CHANGE

Adaptation

a. Purchase of equipments for Disaster reduction

6. OTHER SIMILAR YOUTH RELATED DEVELOPMENT

Program and Projects

a. Linggo ng Kabataan

5,000.00

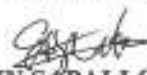
Annual Dues

2,248.92

d. SK-Election Shares 10,000.00

TOTAL APPROPRIATIONS..... 112,446.00

PREPARED BY:


ELVIN SAPALLO MAMBA

CHAIRMAN-TASK FORCE ON YOUTH DEVELOPMENT

ATTESTED BY:


KAGAWAD BLENNY F. SAPALLO

CHAIRMAN-COMMITTEE ON SPORT DEVELOPMENT

APPROVED BY:


JOEL F. FONTECILLA
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO

SPECIAL PURPOSE APPROPRIATIONS
GENDER AND DEVELOPMENT- CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... 56,223.00

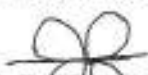
1. Purchase wooden chair w/ arm DCC	15,000.00
2. Acquisition of Medical Equipment (BP Apparatus, Nebulizer)	10,000.00
3. Acquisition of Filling Cabinet for HC	10,000.00
4. Purchase of Gadgets & Equipment for Btanod	5,000.00
5. Disease control Program (Malaria Filariasis , Rabies control)	10,600.70
6. Acquisition of chair for senior Citizen 1% GAD)	5,622.30

TOTAL APPROPRIATIONS..... Php 56,223.00

PREPARED BY:


ARLENE F. MERZA
Barangay Treasurer

APPROVED BY:


JOEL F. FONTECILLA
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY RANZO



SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRMC> CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 56,223.00

70% ALLOCATIONS= P 39,356.10 ✓

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... 10,000.00

PURCHASE OF BDRRMC EQUIPMENTS..... 29,356.10

rain coats, shovel, rake, bolo, flashlights, first aid kit bota.

39,356.10

30% ALLOCATIONS= P 16,866.90 ✓

Purchase of relief goods and medicine

16,866.90

TOTAL APPROPRIATIONS..... 56,223.00 ✓

PREPARED BY:

af merza
ARLENE F. MERZA
Barangay Treasurer

APPROVED BY:


JOEL F. FONTECILLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL
(BDC)

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY RANZO
NA GINANAP NOONG IKA-07 NG HUNYO, 2014, GANAP NA IKA-900 NG Umaga

Mga dumalo:

JOEL F. FONTECILLA
ARNEL F. NAMPIO
GONZALO S. FONTECILLA
BLENNY F. SAPALLO
EFREN F. IMPAS
TEODORO F. FABREGAS
RICHARD F. FODRA
CEPRIANO H. MALACAS
EXPEDITA D. FONTECILLA
GUILLERMO S. FONTECILLA
MARIFE MANIC
LORETA F. COZ

BDC Chairman
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member
BDC Member

KAPASIYAHAN BLG. 010
Serye ng Taong 2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY RANZO ANG
ANNUAL INVESTMENT PROGRAM (AIP 2015) AT (BDIP 2015-2017) BARANGAY DEVELOPMENT INVESTMENT
PROGRAM NA KINAPALOOBAN NG MGA PROYEKTO AT PROGRAMA AT IBA PANG MGA GAWAIN SA
TAONG 2015.

SAPAGKAT ang Barangay Development Council ang siyang tumutulong sa pagsasabay ng mga plano, programa
at proyekto para sa kapakanan at kapakinabangan ng mamamayan ng Barangay Ranzo.

SAPAGKAT, ang lahat ng bumubuo ng kasapi ng Barangay Development Council (BDC) ng Barangay
na ito ang nagbalangkas ng mga plano, programa at proyekto para mailaan o maihanay sa laang gugulin
para sa taong 2015;

SAPAGKAT, mahalagang matuunan ng pansin ang mga dapat na unahin para sa kapakanan ng mga
mamamayang naninirahan sa Barangay.

KUNG KAYA'T DAHIL DITO'y.....

IPINASIYA tulad ng PAGPAPASIYA, makabalangkas ng mga plano, programa at proyektong nakapaloob sa Development
Program para sa taong 2015.

IPINASIYA pa rin na padalhan ng sipi ng resolusyong ito an gang Tanggapan ng Municipal Planning and
Development Office at DILG para sa kanilang kaalaman at kabatiran.

Sa mungkahi ni Kagawad Gonzalo S. Fontecilla na pinangalawaha n ni Kagawad Teodoro Fabregas at sinang-
ayunan ng lahat ng bumubuo ng Barangay Development Council (BDC).

Pinagtibay ngayong ika-07 ng Hunyo, 2014.

ARNEL F. NAMPIO
BDC Member

EFREN F. IMPAS
BDC Member

CEPRIANO H. MALACAS
BDC Member

MARIFE M. MANIC
BDC Member

GONZALO S. FONTECILLA
BDC Member

TEODORO F. FABREGAS
BDC Member

EXPEDITA D. FONTECILLA
BDC Member

LORETA F. COZ
BDC Member

BLENNY F. SAPALLO
BDC Member

RICHARD F. FODRA
BDC Member

GUILLERMO S. FONTECILLA
BDC Member

PINATUTUNAYANG WASTO:

CECELIA F. SAPALLO
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASIIYAHAN:

JOEL F. FONTECILLA
BDC Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG RANZO NA GINANAP SA BAHAY PULONGAN NOONG IKA-7 NG HUNYO, 2014, GANAP NA IKA-1:00 NG HAPON

Mga dumalo:

JOEL F. FONTECILLA
ARNEL F. NAMPIO
GONZALO S. FONTECILLA
BLENNY F. SAPALLO
EFREN F. IMPAS
TEODORO F. FABREGAS
RICHARD F. FODRA
CEPRIANO H. MALACAS

Punong Barangay
Kagawad
Kagawad
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Kagawad
Kagawad
Kagawad

Resolusyon Blg. 45
Serye ng Taong 2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG RANZO NA NAG-AAPRUBA NG ANNUAL INVESTMENT PROGRAM 2015 AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017 NA KINAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN.

SAPAGKAT, ang lahat ng bumubuo ng miyembro ng BDC ng Barangay na ito ay nagbalangkas ng mga proyekto at programa para sa kapakanan at kapakinabangan ng mamamayan ng Barangay; SAPAGKAT, kung ang mga bagay na ito tulad ng proyekto ay nasa ayos tulad ng mga pangangailangan ng Barangay ay mahalagang matuunan ng pansin ang dapat na unahin ay madaling maisagawa kung may mga binalangkas na plano.

IPINASIYA tulad ng PAGPAPASIYA, na aprubahan ang mga nakabalangkas na mga plano at Gawain at mga proyektong nakapaloob sa Barangay Annual Investment Plan 2015 at Barangay Development Investment Program para sa taong 2015- 2017.

IPINASIYA PA RIN, na padalhan ng sipi ng Resolusyong ito ang kaukulang Tanggapan tulad ng Municipal Planning and Development Office at DILG para sa kanilang kaalaman.

Sa mungkahi ni Kagawad Blenny F. Sapallo at pinangalawahan ni Kagawad Efren Impas na sinangayunan ng lahat ng dumalo.

Pinagtibay ng lahat ngayong ika-07 ng Hunyo, 2014.

ARNEL F. NAMPIO

Kagawad

EFREN F. IMPAS

Kagawad

CEPRIANO H. MALACAS

Kagawad

GONZALO S. FONTECILLA

Kagawad

TEODORO F. FABREGAS

Kagawad

BLENNY F. SAPALLO

Kagawad

RICHARD F. FODRA

Kagawad

Pinatutunayang Wasto:

CECELIA F. SAPALLO
Kalihim

Pinatutunayang Ganap na
Pinagpasiyahan:

JOEL F. FONTECILLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO

HALAW SA KATITIKAN NG DI-PANGKARANIWANG PULONG NG SANGGUNIANG BARANGAY NG RANZO NA GINANAP NOONG IKA-07 NG HUNYO 2014 GANAP NA IKA-9:00 NG UMAGA.
MGA DUMALO:

JOEL F. FONTECILLA
ARNEL F. NAMPIO
GONZALO S. FONTECILLA
BLENNY F. SAPALLO
EFREN F. IMPAS
TEODORO F. FABREGAS
RICHARD F. FODRA
CEPRIANO H. MALACAS

Punong Barangay
Kagawad
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Kagawad

ORDINANSA BLG. 03-2014

Resolusyong Pinagtibay ng Sangguniang Barangay na maglalaan ng pondo para sa Phil.Health Insurance ng mga opisyaes ng Barangay para sa taong 2015.

SAPAGKAT, SANG-AYON SA Local Government code Section 393 S ng taon 1991 ang mga opisyaes ng Barangay elected man o appointed na tumatanggap ng honorarium ay may karapatan din sa pagkuha ng Phil.Health Insurance o benipisyo na ang pondo ay maaring kunin sa pondo ng Barangay o pamahalaan:

SAPAGKAT, sang-ayon pa rin sa R.A. 7160 ang Punong Barangay, mga Kagawad's SK Pangulo, Ingat Yaman at kalihim ng Barangay ay kabilang din sa mga naglilingkod sa gobyerno;

SAPAGKAT, ang bawat opisyaes ay dapat na magbabayad ng Phil.Health Insurance na nagkakahalaga ng Php 105.00? kada buwan:

SAPAGKAT, ang barangay ay maglalaan ng halagang Labing Tatlong libo, walong daan at animnapung piso (Php 13,860.00) at ito ay magmumula sa 55% Limitation ng Internal Revenue Allotment (IRA).

KUNG KAYA'T DAHIL DITO.....

SA MUNGKAHI NI KAGAWAD EFREN IMPAS NA PINANGALAWAHAN NI KAGAWAD BLENNY F. SAPALLO AT SA PANGSANGAYON NG LAHAT NA MAGLALAAN NG PONDO PARA SA PHIL.HEALTH INSURANCE NG MGA OPISYAES NG BARANGAY PARA SA TAONG 2015.

PINAGTIBAY NG LAHAT NGAYONG IKA-7 NG HUNYO 2014.

ARNEL F. NAMPIO
Kagawad

GONZALO S. FONTECILLA
Kagawad

BLENNY F. SAPALLO
Kagawad

EFREN F. IMPAS
Kagawad

TEODORO F. FABREGAS
Kagawad

RICHARD F. FODRA
Kagawad

CEPRIANO H. MALACAS
Kagawad

PINATUTUNAYANG WASTO:

CECELIA F. SAPALLO
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASUKAHAN:

JOEL F. FONTECILLA
Punong Barangay



Rpublika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Ranzo



TANGGAPAN NG BARANGAY DISASTER RISK
REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY RANZO ,BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA- 07 NG HUNYO , 2014 SA BAHAY KAPULUNGAN GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO :

JOEL F. FONTECILLA	BDRRMC Chairman
ARNEL F. NAMPIO	Member
GONZALO S. FONTECILLA.....	Member
BLENNY F. SAPALL	Member
EFREN F. IMPAS	Member
TEODORO F. FABREGAS	Member
RICHARD F. FODRA	Member
CEPRIANO H. MALACAS	Member
EUGENE F. FAJELAGMAGO	Member
SOFRONIO F. FABREGAS	Member
TIRSO F. FALCULAN.....	Member
LORENZO VISCA	Member

KAPASIYAHAN BLG. 09
Serye ng Taon 2014

ISANG RESOLUSYON NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NA PINAGTIBAY ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BDC PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON .

SAPAGKAT, kailangang magsagawa ng pagsasanay ang mga kasapi ng BDRRMC bago dumating ang

Panahon ng kalamidad at maihanda ang mga evacuation center;

SAPAGKAT, kailangang kumilos at magbigay ng babala ang mga kasapi ng BDRRMC para sila ay Makapaghanda bago pa dumating ang kalamidad;

SAPAGKAT, kailangang bumili ng mga karagdagang kagamitan para sa panahon ng kalamidad.

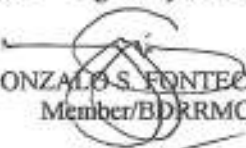
KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASYA ng mga bumubuo ng BDRRMC na nagbabalangkas upang ang 70% at 30% ng 5% Calamity Fund ay mailaan sa laang gugulin para sa taong 2015, sa mungkahi ni Kagawad BLENNY F. SAPALLO na pinangalawahan ni KGWD. TEODORO FABREGAS na sinang-ayunan ng lahat ng myembro ng Barangay Disaster Risk Reduction Management Committee.



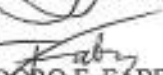
Pinagtibay ng lahat ngayong ika- ng Hunyo 2014.


ARNEL F. NAMBIO
Member/BDRRMC

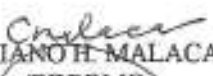

GONZALO S. FONTECILLA
Member/BDRRMC

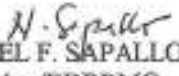

BLENNY F. SAPALLO
Member/BDRRMC

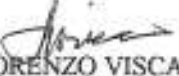

EFREN F. IMPAS
Member/BDRRMC

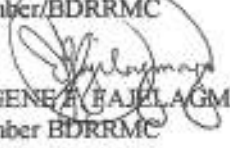

TEODORO F. FABREGAS
Member/BDRRMC

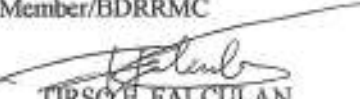

RICHARD F. FODRA
Member/BDRRMC

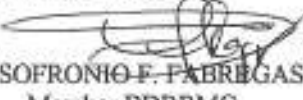

CEPRIANO H. MALACAS
Member/BDRRMC


NOEL F. SAPALLO
Member/BDRRMC


LORENZO VISCA
Member/BDRRMC

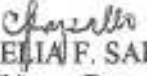

EUGENE A. BAJELAGMAGO
Member BDRRMC


TIRSO H. FALCULAN
Member BDRRMC


SOFRONIO F. FABREGAS
Member BDRRMC


ARLENE FOMERZA
Member/BDRRMC

PINAUTUNAYANG WASTO:


CECELIA F. SAPALLO
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGPASIYAHAN:


JOEL F. FONTECILLA
Punong Barangay/Chairman

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO



PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
FOR FUNDING SOURCES										
Construction of waiting shed	BARANGAY			1 unit waiting shed constructed		FPS		200,000		200,000
Construction of covered court	BARANGAY			1 unit covered court constructed(Phase 1)	1 unit covered court constructed(Phase 2)	FPS		1,000,000	1,000,000	2,000,000
Costruction of senior citizen building	BARANGAY			1 unit senior citizen bldg. constructed		FPS			500,000	500,000
Construction of training center	BARANGAY			1 unit training center constructed		FPS		500,000		500,000
Construction of seawall	BARANGAY			500meter of seawall constructed	500m seawall constructed	FPS		200,000	200,000.00	400,000
Construction of Reservoir	BARANGAY			1 unit reservoir constructed		FPS		500,000		500,000
Acquisition of movable tent	BARANGAY			1 unit movable tent acquired		FPS		200,000		200,000
Backfilling -regravelling of roads	BARANGAY			20 loads backfilling re-gravelling of roads	20 loads backfilling re-gravelling of road	FPS		50,000	50,000.00	100,000
Construction of boudary marker	BARANGAY			1 unit boundary marker constructed	1 unit boundary marker constructed	FPS		100,000	100,000	200,000
Installation of streetlightining system	BARANGAY			14 streetlightining post installed	14 streetlightining post installed	FPS		100,000	100,000	200,000
Educational Tour	BARANGAY			11 brgy. off. Educational Tour	11 brgy. off. Educational Tour	FPS	100,000	100,000		200,000
Improvement of Daycare center	BARANGAY			1 unit cdlaycare center improved	1 unit cdaycare center improved	FPS		50,000.00	50,000	100,000.00
MOOE	BARANGAY			other MOOE paid	other MOOE paid	FPS		20,000	20,000	40,000.00
Maintenance of streetlights	BARANGAY			50 pcs. Bulbs replaced	50 pcs. Bulbs replaced	FPS		10,000	10,000	20,000
Purchase of curtains	BARANGAY			10 pcs. curtains purchased		FPS		10,000		10,000
Purchase of kitchen utensils	BARANGAY			20 kitchen utensils purchased		FPS	10,000	10,000		20,000
Tiling of lot	BARANGAY			1,089 sq m brgy.lot titled	1,089 sq m brgy.lot titled	FPS		100,000	100,000	200,000
Purchased of monoblock chairs	BARANGAY			100pcs.monoblock chairs acquired	100pcs.monoblock chairs acquired	FPS		30,000	30,000	60,000
Maintenance of Streetlights	BARANGAY			50 bulbs replaced	50 bulbs replaced	FPS	10,000	10,000	20,000	40,000
SUB-TOTAL								3,180,000	1,180,000	4,370,000.00

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2015-2017
BARANGAY RANZO PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT ACTIVITY DESCRIPTION <1>	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2015 <4>	2016 <5>	2017 <6>		2015 <8>	2016 <9>	2017 <10>	TOTAL COST <11>
20% DEVELOPMENT FUNDS										
PROGRAM/SERVICES										
Concreting shoulder of road w/ slope Protection	BARANGAY Purok Tung		100m.of road w/ slope protection	100m.of road w/ slope protection	100m.of road w/ slope protection	20% DEV'T 20% MUN.FUND	113,492.00 200,000.00	200,000.00	200,000.00	513,492.00 200,000.00
Acquisition of lot	BARANGAY		363.5Q.m.lot acquired				100,000.00			100,000.00
TOTAL							413,492.00	200,000.00	200,000.00	813,492.00

PREPARED BY :

Cecelia F. Sapallo
CECELIA F. SAPALLO
 Barangay Secretary

ATTESTED BY:

Blenny R. Sapallo
BLENNY R. SAPALLO
 Chairman Committee on Appropriations

APPROVED BY:

Joel F. Fontecilla
JOEL F. FONTECILLA
 Barangay Captain

BARANGAY RANZO

AIP 2015

**CY 2015 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	GENERAL PUBLIC SERVICES										
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	48,588.00			48,588.00
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	204,036.00			204,036.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	29,148.00			29,148.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	29,148.00			29,148.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	29,148.00			29,148.00
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Barangay officials paid	11	GF	55,000.00			55,000.00
	Year end Bonus Brgy.Officials	BARANGAY	May	Nov	No. of officials paid	11	GF	28,339.00			28,339.00
	Philhealth Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.00
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		20,000.00		20,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		15,000.00		15,000.00
	electricity expenses	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		21,553.34		21,553.34
	Training and Seminars	BARANGAY	JAN	DEC	Training & Seminars	11	GF		25,000.00		25,000.00
	Annual Dues	BARANGAY	JAN	DEC	Annual dues paid	100%	GF		5,000.00		5,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	2	GF		191.66		191.66
	Maint.of office Equipment	BARANGAY	June	Dec.	Office Equipmt. Maintained (Xerox machine)	1	GF		5,000.00		5,000.00
	Maint.of IT Equipt. Software	BARANGAY	June	Dec.	IT Software maintain	1	GF		5,000.00		5,000.00
	Fidelity Bond Premium	BARANGAY	JAN		BT/BP	2	GF		6,000.00		6,000.00
	Legal Expenses(Notarial)	BARANGAY	JAN	DEC	Barangay Transactions	100	GF		6,000.00		6,000.00
	Purchase of IT Software (Laptop)	BARANGAY	JAN	MARCH	IT Software purchase (Laptop)	1	GF			26,000.00	26,000.00
	Purchase of Office Table and chairs	BARANGAY	JAN	MARCH	office tables and chairs purchased	11	GF			40,000.00	40,000.00
	SUBTOTAL							437,267.00	108,745.00	66,000.00	612,012.00

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
<BDRRMC PLAN>
2015

BARANGAY :
BAYAN:
LALAWIGAN:

RANZO
PINAMALAYAN
SILANGANG MINDORO

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHO	NAKALAANG PONDO
1. Yugto bago dumating ang Kalamidad				70% ALLOCATIONS 39,356.10
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2014	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Maisagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2014	10,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2014	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRRMC	Enero-Disyembre 2014	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng flashlights, rain coats, bota, shovel, rake, trimmer, bolo, first aid kit, rubber boat	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2014	29,356.10
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2014	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro n g BDRRMC ay kumikilos	Enero-Disyembre 2014	



KALAMIDAD	MAGTATAGUYOD	RESULTA	
2. Yugto sa Kagipitan ng Kalamidad			
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2015
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2015
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2015
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2015
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2015
3. Yugto pagkatapos ng kalamidad			30% ALLOCATIONS
			16,866.90
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2015
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisaayos	Enero-Disyembre 2015
TOTAL			56,223.00

INIHANDA NI:

PATOTOO NI:

PINAGTIBAY NI:

BINIGYAN NG PANSIN:

Cecelia F. Sapallo
CECELIA F. SAPALLO
KALIHIM

Kag. Blenny F. Sapallo
KAG. BLENNY F. SAPALLO
CHAIRMAN, COMMITTEE
ON APPROPRIATION

Joel F. Fontecilla
JOEL F. FONTECILLA
PUNONG BARANGAY

FE B. Evangelio
FE B. EVANGELIO
MLGOO