



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 106-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY RANZO, THIS MUNICIPALITY IN THE AMOUNT OF 889,207.00.

WHEREAS, the Barangay Annual Budget of Barangay Ranzo, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 05, series of 2013 with a total appropriation of Php 889,207.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	885,315.21
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		880,315.21
	X	<u>55%</u>
55% Thereof Ceiling for PS		484,173.37
Less: PS Appropriation for 2014	479,089.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>417,089.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>67,084.37</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 05, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 889,207.00 of Barangay Ranzo, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



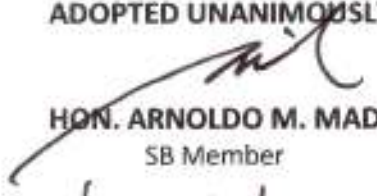
Office of the Sangguniang Bayan

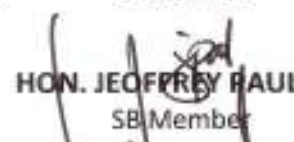
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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with the Section 333 of Republic Act 7160 (a) " within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglunsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 26th day of June 2014.


HON. ARNOLDO M. MADRID
SB Member


HON. JEFFREY PAUL A. UMBAO
SB Member


HON. JASON C. PAYLAGO
SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. ARNEL G. ABRENICA
SB Member


HON. JOSEPH E. RODIL
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 12, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay General Fund Annual Budget for CY 2013 of Barangay Ranzo**, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill No. 05, series of 2013 with an appropriation of Php 889,207.00

This budget shows that the 55% budgetary cap on personal services has not been exceeded as shown below:

Total Income Next Preceding Year 2012	Php	885,315.21
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		880,315.21
	x	55%
55% Thereof Ceiling for PS		484,173.37
Less: PS Appropriation for 2014	479,089.00	
Less: Waived Item Under LBC 98 Cash Gift & Year End Bonus	62,000.00	417,089.00
Excess/Still Allowable for PS Appropriation	Php	67,084.37

In view of the above, this budget maybe declared operative and in effect as of January 01, 2014, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY RANZO



October 21, 2013
Date

MADAM ZAIDA S. MICIANO
Municipal Budget Officer
Pinamalayan Oriental Mindoro

1ST ENDORSEMENT

RESPECTFULLY SUBMITTED TO SANGGUNIANG BAYAN OF PINAMALAYAN
ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER THE HEREIN
APPROPRIATION ORDINANCE NO. 05 S SERIES OF 2013 ANNUAL BUDGET 2014
FOR REVIEW AND APPROPRIATE ACTION.


HON. JOEL F. MONTECILLA
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY RANZO

BARANGAY BUDGET MESSAGE

The Honorable Members
Sangguniang Barangay
Barangay Development Council

October 5, 2013 gmg
date

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the 889,207.00 thousand budget for our Barangay in FY 2014 that I am asking to our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

Policy Thrust for By 2014

Our policy thrust for FY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2014 budget are the following:

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of our Barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of surplus or saving to priority development projects.

Estimated Income for By 2014

Our estimated and realistic income for FY 2014 is more or less P 889,207.00 thousand. Our share from Internal Revenue collections still is our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year 65% of total income. We will continue more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collections. It is expected at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70% dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.

Income Allocation for By 2014

Our income, on the basis of our approved fiscal budget policies give premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditures. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4%, similarly the share of our Sangguniang Kabataan is approximately 10% and the percentage allocation of our income once confirmed and approved shall be maintained for the next five(5) years to emphasize our commitment to be more responsive in basic services delivery.



Expected Output for By 2014

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we had collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For By 2014 the expected result or major final output on goods and services of our Barangay as laid out in our annual Investment program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS
Executive & Legislative Services		
Honorarium Punong Barangay	Honorarium paid	1
Honorarium 7 Kagawad's	Honorarium paid	7
Honorarium SK pangulo	Honorarium paid	1
Honorarium Brgy. Treasurer	Honorarium paid	1
Honorarium Brgy. Secretary	Honorarium paid	1
Cash Gift	Cash Gift paid	11
Phil. health	Insurance paid	11
Year end bonus	Year end bonus paid	11
M.O.O.E		
Traveling Expenses	Traveling expenses paid	50
Training & Seminars(Legislative)	No. of Participants	11
Electricity Expenses	Electricity Bill paid	monthly
Annual Dues(LIGA)	Annual Dues (LIGA) paid	annually
Fidelity Bond Premium	Premium paid BT/PB	annually
Supplies & materials	Supplies purchase	2 nd & 4 th quarter
Maint. Of Streetlights	No. of streethlights maintained	30
Maint. of IT Software	No. of Software maintained	2
Repair & Maint of Sound system	No. of Sound system maintained	1
Discretionary fund 2%	2% Discretionary fund paid	annually
OTHER OPRTG. EXPENSES	Synchronized assembly meeting	2
PROPERTY PLAN / EQUIPMENT		
Water Dispencer	Water dispencer purchase	1
Day care services		
Honorarium Daycare worker	Honorarium paid	1
	Pr-school children trained	30
	Parents Beneficiaries	30
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Honorarium paid	6
Honorarium Utility workers	Honorarium paid	2
PEACE & ORDER SERVICES		
Honorarium Barangay Tanod	Honorarium paid	7
Honorarium Barangay justice	Honorarium paid	5
IMPLEMENTATION OF DEVELOPMENT PROJECTS		
20% of IRA concreting shoulder road	Meter shoulder of road concreted	100m



IMPLEMENTATION OF SK PROJECTS		
Green Brigade	Additioanl waste bin	4
Capability Building	Training & Seminars(lakbay Aral)	1
Livelihood	Training catering services	10
Anti-drug abuse campaign	sports activities	
Sports development	Sports activities conducted	2
Annual Dues 2%	Annual dues paid	annually
LNK	LNK Activities participated	Sk members
Infrasfructure projects	street sign	10
	household numbering	60
IMPLEMENTATION OF GADS		
Acquisition of monoblock chair	monoblock chair purchase	20
Maintenance of health center	health center maintained	1
Maintenance of Daycare center	Day care center maintained	1
IPLEMENTATION OF 5% CALAMITY FUND 70% OF 5% BDRRRMF		
Acquisition of Equipment for rescue operations	Acquisition of portable generator	1
	Acquisition of search emergency lights	2
	Acquisition of life vest	10
	Purchase of rescue whistle	5
POST DISASTER ACTIVITIES		
	Instant noodles	6
	Boxes of sardines	6
	First aid Boxes(50 person/box)	2

As a public servant, I humbly stoop and bow my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders.. If at the end of the day you don't find this services delivered, then you be the final judge.....on judgement day.

Thank You and God Bless!


HON. JOEL F. FONTECILLA
 Punong Barangay



19th Regular Session

Begun and held in BARANGAY RANZO, PINAMALAYAN, ORIENTAL MINDORO ON
the 6th day of October 2013

BARANGAY RANZO
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO



BARANGAY APPROPRIATION BILL NO. 05-2013

Be enacted by the Sangguniang Barangay of BARANGAY RANZO in council assembled.

SECTION I. SOURCES OF FUNDS : The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous income which are realistic and probable to be collected and remitted to the local Treasury ,necessary to finance the basic services and implementations of property development of BARANGAY RANZO from January 01 to December 31, Two Thousand Fourteen ,except otherwise specifically provided herein.

ESTIMATED INCOME FOR BUDGET YEAR

Share on INTERNAL REVENUE ALLOTMENT (IRA).....	832,207.00
Share on Real Property Tax Collections.....	10,000.00
Business Tax (Store Retailers).....	10,000.00
Miscellaneous Tax on Goods & Services.....	12,000.00
Other Taxes (Community Tax Collections).....	4,000.00
Subsidy From LGU'S.....	6,000.00
Other Specific Income..... (Waterbill collections)	15,000.00
TOTAL AVAILABLE RESOURCES.....	889,207.00



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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS: The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating Miscellaneous Income and any unexpected balances thereof, in the local Treasury of the Barangay not otherwise appropriated for Basic services, delivery and implementation of priority Development Projects.

Program/project/Activity Major Final Output	Personal Services	Maintenance & Other Oprtg. Expense	Capital Outlay	TOTAL
DAY CARE SERVICES				
Honorarium of Daycare Worker	12,444.00 ✓			12,444.00
SUB TOTAL				12,444.00
HEALTH & NUTRITION SERVICES				
Honorarium 6 BHW	22,080.00			22,080.00
Honorarium 2 utility workers	8,712.00 ✓			8,712.00
Sub Total				30,792.00
PEACE & ORDER SERVICES				
Honorarium 6 Brgy. Tanod	22,080.00 ✓			22,080.00
Honorarium 5 Brgy. Justice	10,020.00 ✓			10,020.00
Sub Total				32,100.00
ADMINISTRATIVE & LEGISLATIVE SERVICES				
Honorarium Punong Barangay	44,172.00 ✓			44,172.00
Honorarium 7 Kagawads	185,472.00 ✓			185,472.00
Honorarium SK Pangulo	26,496.00 ✓			26,496.00
Honorarium Barangay Treasurer	26,496.00 ✓			26,496.00
Honorarium Barangay Secretary	26,496.00 ✓			26,496.00
Cash Gift 11 Brgy. Officials	55,000.00 ✓			55,000.00
PH ¹ Health Cont. 11 Brgy. Officials	13,860.00 ✓			13,860.00
Y... end bunos	25,761.00 ✓			25,761.00
Sub Total	403,753.00			403,753.00
M.O.O.E.				
Traveling Expenses		8,000.00		8,000.00
Office Supplies		6,000.00		6,000.00
Electricity Expenses		10,641.62 ✓		10,641.62
Fidelity Bond P.B./B.T.		3,000.00		3,000.00
Maintenance of xerox machine		6,000.00		6,000.00
Repair & maintenance of IT Software		4,000.00		4,000.00
Maintenance of Streetlights		3,000.00		3,000.00
Annual Dues		2,000.00		2,000.00
2% Discretionary fund		193.53 ✓		193.53
OTHER OPERATING EXPENSES				
Lakbay Aral		7,000.00		7,000.00
Synchronized assembly meeting		4,000.00		4,000.00
C Notarial Fee		2,000.00		2,000.00
Sub Total		55,835.20 ✓		55,835.20
PROPERTY /PLANT/& EQUIPMENT				
Acquisition of Water Dispenser			10,000.00	
Sub Total				10,000.00

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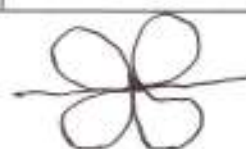
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SPECIAL PURPOSE APPROPRIATION			
Implementation of Dev't Projects			
20 % of IRA			
Concreting Shoulder of Road			166,441.40
w/ slope protection Brgy. Counterpart			166,441.40
Sub Total			
IMPLEMENTATION OF SK BUDGET			
(10 % OF IRA)			
Green Brigade (Purchase of wheelborrow		8,892.07	8,892.07
Livelihood (Hog Dispersal	8,892.07		8,892.07
Capability Building(Training & Seminars)	8,892.07		8,892.07
Anti drug abuse campaign			8,892.07
Sports Activities	8,892.07		8,892.07
INFRASTRUCTURE			
Installation of Streetlights		36,574.01	36,574.01
SPORTS DEVELOPMENT			
Purchase of Sports Equipment		10,000.00	10,000.00
Basketball League			5,000.00
LNK	5,000.00		5,000.00
ANNUAL DUES		1,778.41	1,778.41
Sub Total			
IMPLEMENTATION OF BDRRMF			
70 % of 5% 31,122.24	31,676.21	57,244.49	88,920.70
Training & Seminars BDRRMF	10,000.00		10,000.00
Equipment for rescue operation		21,122.24	21,122.24
30 % of 5% 13,248.11			
Relief Item/Prime Commodities			
medicine for victims and			
expenses	13,338.11		13,338.11
Sub Total			44,460.35
5% GENDER ADVOCACY DEVELOPMENT			
Acquisition of Monoblock chair		4,446.00	4,446.00
for senior citizen			20,000.00
Feeding Program	20,000.00		20,000.00
Environment Management			20,014.35
Clean & Green (Vegetation & Control)	20,014.35		20,014.35
Sub Total		4,446.00	44,460.35
TOTAL EXPENDITURES			
			889,207.00

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Section 3. The appropriated amount is aimed to produce the expected major final output (MFO). This serve as the rationale for the money spent for the service and development projects provided by the Barangay pursuant to section 17 of the Local Government Code.



PROGRAM/ PROJECT/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET PERFORMANCE INDICATOR	
EXECUTIVE & LEGISLATIVE SERVICES		
PERSONAL SERVICES 55 % LIMITATIONS		
	Honorarium of Punong Barangay Paid	100%
	Honorarium 7 Kagawad's Paid	100%
	Honorarium of SK Pangulo Paid	100%
	Honorarium of Brgy.Secretary Paid	100%
	Honorarium of Barangay Treasurer Paid	100%
	Cash Gift Received	100%
	Insurance Benifeted	100%
	Year end Bonus	100%
MAINTENANCE & OTHER OPERATING EXPENSES		
	Traveling Expenses	11
	Training & Seminars (Legislative)	11
	Supplies & Materials Acquired	twice a year
	Electricity Expenses paid	monthly bill
	Annual Dues (LIGA)	100%
	Fidelity Bond (P.B./B.T.)	100%
	Maintenance of Streetlights	10
	Repair & Maint.of I.T. Software	2
	Repair & Maintenance of Xerox machine Ink	1
	Discretionary fund 2% next preceeding year	193.53
OTHER OPERATING EXPENSES		
	Lakbay Aral	10
	Synchronized assembly meeting	2
PROPERTY /PLANT/& EQUIPMENT		
Acquisition of Water Dispenser	Water Dispenser Purchased	2
DAYCARE SERVICES		
	Honorarium of Daycare Worker Paid	1
HEALTH & NUTRITION SERVICES		
	Honorarium of barangay health Workers Paid	7
	Honorarium of Utility Workers Paid	2
PEACE & ORDER SERVICES		
	Honorarium of Brgy.Tanod Paid	7
	Honorarium of Lupong Tagapamayapa Paid	5
IMPLEMENTATION OF DEVELOPMENT PROJECTS		
20 % OF IRA		
	Concreting shoulder of road w/	900 m.
	Slope [rotection	

SECTION 4. PROVISION : The following policies are authorized for the fiscal year.

- a. Income from operating miscellaneous fees to be collected at maximum collection efficiency.
- b. Provide the use of income shall be from budgetary requirements as mandated by local code.
 - * 20 % of IRA 20 % Development Projects
 - * 10 % for Sangguniang Kabataan
 - * 5 % for Gender and Advocacy Development (GAD)
 - * 5 % unforeseen events (BDRRMF) Calamity Fund
- c. Strict compliance to the 55 % Limitations.
- d. Priority in the use of savings shall be for basic services, augmentations and development projects and other mandatory expenses provided under the local code.
- e. All procurements shall follow strictly the provision of R.A.9184.

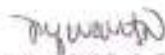
SECTION V. EFFECTIVITY: This ordinance shall take effect January 01, 2014.

DATE PROMULGATED: OCTOBER 6, 2013

CARRIED UNANIMOUSLY,

NAME AND SIGNATURES OF BARANGAY SANGGUNIAN MEMBERS.

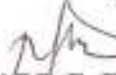

ARNEL F. NAMBIO
Councilor


MERLINDA B. FESARITON
Councilor

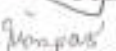

NEMIA S. FERRERA
Councilor

CEPRIANO H. MALACAS
Councilor

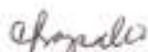

GONZALO S. FONTECILLA
Councilor


RICHARD F. FODRA
Councilor


TEODORO H. FABREGAS
Councilor


RANY JAY S. IMPAS
SK Chairman

I HEREBY CERTIFY to the correctness of the above-quoted local Appropriation Ordinance.


CECELIA F. SAPALLO
Barangay Secretary

ATTESTED:

GONZALO S. FONTECILLA
Chairman Comm. On Appropriations

APPROVED:

HON. JOEL E. FONTECILLA
LCE Barangay Captain

CERTIFIED STATEMENT OF INCOME
BARANGAY RANZO
Municipality of Pinamalayan



Account Code	Sources of Income PARTICULARS	Past Year 2012	Current Year 2013	Budget Year 2014
	1. REAL PROPERTY TAX			
	Share on Real Property Tax	9,676.94	10,000.00	10,000.00
	Share on Property Tax on Idle Land			
	2. TAXES ON GOODS AND SERVICES			
	Business Tax & Licenses (Store Retailers)	3,940.00	5,000.00	10,000.00
	Misc. Tax on Goods & Services	17,596.00	6,000.00	12,000.00
	3. OTHER TAXES			
	Community Tax	4,000.00	4,000.00	4,000.00
	Share on Sand & Gravel			
	Misc. & Other Taxes			
	Share on INTERNAL REVENUE COLLECTIONS	832,207.00	832,207.00	832,207.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. EXTERNAL SOURCES			
	Subsidy from National Government			
	Subsidy from LGU	5,000.00	6,000.00	6,000.00
	5. OTHER SPECIFIC INCOME			
	Registration Fees			
	Permit Fees			
	Clearance & Certification fees			
	Other Income (Bank Interest)	2,505.27		
	Water Bill Collections	10,390.00	20,000.00	15,000.00
		885,315.21	883,207.00	889,207.00

PREPARED BY:

Arlene F. Merza
ARLENE F. MERZA
Barangay Treasurer

CERTIFIED BY :

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE
Municipal Accountant

APPROVED BY:

Joel F. Fontecilla
JOEL F. FONTECILLA
Barangay Captain

ACTUAL INCOME AND EXPENDITURES FOR PAST YEAR 2012

BARANGAY RANZO
MUNICIPALITY OF PINAMALAYAN
(in 000 pesos)

Beginning Balance	600,314.22
Share on Internal Revenue Allotment (IRA)	832,207.00
Share on Real Property Tax Collections	9,676.84
Business Tax (Stores and Retailers)	7,940.00
Share on Gravel & Sand Tax	0
Share on National Wealth	0
Share on EVAT	0
Miscellaneous Taxes on Good & Services	
Other Taxes (1/2 Community tax collections)	12,895.27
Other Specific Income (Water bill Collections)	17,596.00
Subsidy from LGU'S	5,000.00
TOTAL AVAILABLE RESOURCES	1,485,629.43

PART B. ACTUAL EXPENDITURES

PROGRAM/PROJECT/ACTIVITY	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	
MAJOR FINAL OUTPUT	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
Daycare Services				
Honorarium of Daycare Workers	11,856.00			11,856.00
Health & Nutrition Services				
Honorarium Barangay Health Workers	18,156.00			18,156.00
Honorarium Utility Workers	8,316.00			8,316.00
Peace & Order Services				
Honorarium Barangay Police	18,395.00			18,395.00
Honorarium Barangay Justice	9,570.00			9,570.00
ADMINISTRATIVE & LEGISLATIVE SERVICES				
Honorarium Punong Barangay	38,566.00			38,566.00
Honorarium 7 Brgy. Kagawads	174,549.00			174,549.00
Honorarium SK Pangulo	25,236.00			25,236.00
Honorarium Brgy. Secretary	22,852.00			22,852.00
Honorarium Barangay Treasurer	25,236.00			25,236.00
C. J. II Brgy. Officials	52,500.00			52,500.00
Year-end Bonus	22,433.00			22,433.00
PEI	29,669.00			29,669.00
Travelling Expenses		35,520.00		35,520.00
Supplies & Materials		28,000.50		28,000.50
Electricity Expenses		19,144.02		19,144.02
Fidelity Bond BT/ PB		1,500.00		1,500.00
Liga ng mga Barangay Other MOOE		2,000.00		2,000.00
Other oprtg. expenses		36,934.00		36,934.00
IMPLEMENTATION OF DEVELOPMENT PROJECTS			263,075.00	263,075.00
20 % of IRA				
IMPLEMENTATION OF SK PROJECTS				
10 % SK Funds			109,375.00	109,375.00
IMPLEMENTATION OF PROJECT ACTIVITIES			20,850.00	20,850.00
For Unforeseen Events				
TOTAL EXPENDITURES				973,440.44
Balance /Deficit				512,188.99

Prepared by :

Certified By:

Approved By:

ARLENE F. MERZA

JUDY DE GUZMAN MORENTE

JOEL F. FONTECILLA
BRGY. CAPT.

ACTUAL and ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR 2013

BARANGAY RANZO
MUNICIPALITY OF PINAMALAYAN
(in 000 pesos)



	Actual	Estimates	Total
Beginning Balance.....			
Share on Internal Revenue Allotment.....	709,302.00	122,905.00	832,207.00
Share on Real Property Tax Collections.....	9,601.58	398.52	10,000.00
Business Tax (Stores and Retailers).....	5,000.00		5,000.00
Share on Gravel & Sand Tax.....	0	0	0
Share on National Wealth.....	0	0	0
Share on EVAT.....	0	0	0
Miscellaneous Taxes on Good & Services.....	5,000.00	1,000.00	6,000.00
Other Taxes (1/2 Community tax collections).....	3,000.00	1,000.00	4,000.00
Other Specific Income (Water bill Collections.....	10,000.00	10,000.00	20,000.00
Subsidy from LGU'S.....	6,000.00	6,000.00	6,000.00
TOTAL AVAILABLE RESOURCES.....			883,207.00
PART B. ACTUAL EXPENDITURES			
PROGRAM/PROJECT/ACTIVITY	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY
MAJOR FINAL OUTPUT			
Daycare Services			
Honorarium of Daycare Worker	11,856.00		
		6,916.00	4,940.00
SUB TOTAL			11,856.00
Health & Nutrition Services			
Honorarium Barangay Health Worker	21,024.00		
		13,617.00	7,407.00
Honorarium Utility Workers	8,316.00		
		6,237.00	2,079.00
SUB TOTAL			29,340.00
Peace & Order Services			
Honorarium Barangay Police	21,024.00		
		13,617.00	7,407.00
Honorarium Barangay Justice	9,570.00		
		7,177.50	2,392.50
SUB TOTAL			30,594.00
ADMINISTRATIVE & LEGISLATIVE SERVICES			
Honorarium Punong Barangay	42,072.00		
		31,554.00	10,518.00
Honorarium 7 Brgy. Kagawads	176,652.00		
Honorarium SK Pangulo	25,236.00		
		18,927.00	6,309.00
Honorarium Brgy. Secretary	25,236.00		
		18,927.00	6,309.00
Honorarium Barangay Treasurer	25,236.00		
		18,927.00	6,309.00
Cash Gift 11 Brgy. Officials	55,000.00		
			6,309.00
Philhealth Contribution	13,200.00		
		0	13,200.00
13th Month Pay 11 Brgy. Officials	24,536.00		
		0	24,536.00
SUB TOTAL			387,168.00
MAINTENANCE & OTHER OPERATING EXPENSES			
Travelling Expenses		5,000.00	
		3,040.00	1,960.00
Supplies & Materials		5,000.00	
			5,000.00
Electricity Expenses		7,031.97	
		4,474.57	2,557.40
Fidelity Bond BT/ PB.		2,000.00	
		1,500.00	500
Ulig ng mga Barangay Other MODE		2,000.00	
			2,000.00
2 % Discretionary Expenses		183.23	
			183.23
Repair & Maint of IT software		6,000.00	
			6,000.00
Synchronized Assembly meeting		4,000.00	
			4,000.00
SUB TOTAL			31,215.20
Acquisition of 1 Set Computer W/ Printer		25,000.00	
		25,000.00	
Acquire lot land title		24,951.00	
			24,951.00
SUB TOTAL			49,951.00
IMPLEMENTATION OF DEVELOPMENT			
PROJ. FCTS 70 % OF IRA			
	IRR 441.41		IRR 441.41

[illegible]

Prepared By:

INCOME AND EXPENDITURES ESTIMATE FOR BUDGET YEAR 2014

BARANGAY RANZO

MUNICIPALITY OF PINAMALAYAN

(in 000 pesos)



PART A.

Share on Internal Revenue Allotment (IRA).....	832,207.00
Share on Real Property Tax Collections.....	10,000.00
Business Tax (Stores and Retailers).....	10,000.00
Share on Gravel & Sand Tax.....	0
Share on National Wealth.....	0
Share on EVAT.....	0
Miscellaneous Taxes on Good & Services.....	12,000.00
Other Taxes (1/2 Community tax collections).....	4,000.00
Other Specific Income (Water bill Collections).....	15,000.00
Subsidy from LGU'S.....	6,000.00
TOTAL AVAILABLE RESOURCES.....	889,207.00

PART B. ESTIMATED EXPENDITURES

PROGRAM/PROJECT/ACTIVITY	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
MAJOR FINAL OUTPUT				
Daycare Services				
Honorarium of Daycare Worker	12,444.00			12,444.00
Sub Total				12,444.00
Health & Nutrition Services				
Honorarium Barangay Health Worker	22,080.00			22,080.00
Honorarium Utility Workers	8,712.00			8,712.00
Sub Total	30,792.00			30,792.00
Peace & Order Services				
Honorarium Barangay Police	22,080.00			22,080.00
Honorarium Barangay Justice	10,020.00			10,020.00
Sub Total	32,100.00			32,100.00
ADMINISTRATIVE & LEGISLATIVE SERVICES				
Honorarium Punong Barangay	44,172.00			44,172.00
Honorarium 7 Brgy. Kagawads	185,472.00			185,472.00
Honorarium SK Pangulo	26,496.00			26,496.00
Honorarium Brgy. Secretary	26,496.00			26,496.00
Honorarium Barangay Treasurer	26,496.00			26,496.00
Cash Gift 11 Brgy. Officials	55,000.00			55,000.00
Philhealth Contribution	13,860.00			13,860.00
Year end Bonus	25,761.00			25,761.00
Sub Total	218,281.00			403,753.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		8,000.00		8,000.00
Supplies & Materials		6,000.00		6,000.00
Electricity Expenses		10,641.67		10,641.67
Maintenance of Xerox Machine		6,000.00		6,000.00
Repair & Maintenance of IT Software		4,000.00		4,000.00
Maintenance of Streetlight		3,000.00		3,000.00
2 % Discretionary Expenses		193.53		193.53
Annual Dues		2,000.00		2,000.00
OTHER OPERATING EXPENSES				
Lakbay Aral		7,000.00		7,000.00
Fidelity bond BT/PB		3,000.00		3,000.00
Notarial		2,000.00		2,000.00
Synchronized assembly meeting		4,000.00		4,000.00
SUB TOTAL		55,835.20		55,835.20



PROPERTY/PLANT& EQUIPMENT				
Acquisition of water Dispenser			10,000.00	10,000.00
SUB TOTAL				10,000.00
SPECIAL PURPOSE APPROPRIATIONS				
Implementation of Development Projects				
20% of IRA				
Concreting Shoulder of road			166,441.40	166,441.40
SUB TOTAL			166,441.40	166,441.40
UTILIZATION OF SK BUDGET				
Green Brigade(Purchase of wheel borrow)			8,892.07	8,892.07
Capability Building(Training & Seminars)	8,892.07			8,892.07
Livelihood		8,892.07		8,892.07
Anti-Drug Abuse Campaign		8,892.07		8,892.07
SPORTS DEVELOPMENT		10,000.00		10,000.00
LNK		5,000.00		5,000.00
Infrastructure Projects				
Installation of Streetlights			36,574.01	36,574.01
Annual Dues		1,778.41		1,778.41
SUB TOTAL		43,454.62	45,466.08	88,920.70
GENDER AND ADVOCACY DEVELOPMENT				
5% General Fund				
Acquisition of Plastic chair for Senior Citizen			4,446.00	4,446.00
Feeding Program		20,000.00		20,000.00
Vegetation & Control (Clean & Green)		20,014.35		20,014.35
SUB TOTAL		40,014.35	4,446.00	44,460.35
IMPLEMENTATION PRIJECTS				
ACTIVITIES FOR UNSEEN EVENTS				
5% BDRRMC				
70 % OF 5 %				
Training & Seminars		10,000.00		10,000.00
Purchase of Eq Rescue Operation			21,122.24	21,122.24
30 % Of 5 % BDRRMC				
Relief Item & Prime commodities				
for victims & Evacues		13,338.11		13,338.11
SUB TOTAL				44,460.35
TOTAL EXPENDITURES				889,207.00
Balance/Deficit				

Prepared By:

Arlene F. Merza
ARLENE F. MERZA
 Barangay Treasurer

Certified By:

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved By:

Joel F. Fontecilla
JOEL F. FONTECILLA
 Barangay Captain

BARANGAY: RANZO
CITY/MUNICIPALITY: PINAMALAYAN
PROVINCE : ORIENTAL MINDORO



PERSONNEL SCHEDULE
(Plantilla of Personnel 2013)

Appropriation Ordinance No. /Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January 01 Dec-13		Authorized rate per Annum January 01 Dec-14		Increase per Month
Old	New		Grade/Step		Grade/Step		Increase
1		Joel F. Fontecilla/ Punong Barangay	3,506.00	42,072.00	3,681.00	44,172.00	175.00
2		Arnel F. Nambio/ Kagawad	2,103.00	25,236.00	2,208.00	26,496.00	105.00
3		Gonzal Fontecilla/Kagawad	2,103.00	25,236.00	2,208.00	26,946.00	105.00
4		Merlinda Fesariton	2,103.00	25,236.00	2,208.00	26,946.00	105.00
5		Richard F. Fodra	2,103.00	25,236.00	2,208.00	26,946.00	105.00
6		Nemia S. Ferrera	2,103.00	25,236.00	2,208.00	26,946.00	105.00
7		Teodoro F. Fabregas	2,103.00	25,236.00	2,208.00	26,946.00	105.00
8		Cepriano H. Malacas	2,103.00	25,236.00	2,208.00	26,946.00	105.00
9		Rany Jay S. Impas	2,103.00	25,236.00	2,208.00	26,946.00	105.00
10		Arlene F. Merza	2,103.00	25,236.00	2,208.00	26,946.00	105.00
11		Cecelia F. Sapallo	2,103.00	25,236.00	2,208.00	26,946.00	105.00
TOTAL			24,536.00	294,432.00	25,761.00	286,686.00	1,225.00

CERTIFIED CORRECT:


HON. JOEL F. FONTECILLA
Brgy. Captain

PB -

BARANGAY: RANZO
 CITY/MUNICIPALITY: PINAMALAYAN
 PROVINCE : ORIENTAL MINDORO



PERSONNEL SCHEDULE
 (Plantilla of Personnel 2013)

Appropriation Ordinal No. /Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum January 01 December 31,2012		Authorized rate per Annum January 01 December 31,2013		Increase per Month
Old	New		Grade/Step		Grade/Step		Increase
1		Erlinda Fiedalan /BHW Presid	318.00	3,816.00	334.00	4,008.00	16
2		Loreta Coz Member	239.00	2,868.00	251.00	3,012.00	12
3		Jocelyn Fronda	239.00	2,868.00	251.00	3,012.00	12
4		Fely Sapallo	239.00	2,868.00	251.00	3,012.00	12
5			239.00	2,868.00	251.00	3,012.00	12
6			239.00	2,868.00	251.00	3,012.00	12
7			239.00	2,868.00	251.00	3,012.00	12
SUB TOTAL			1,752.00	21,024.00	1,840.00	22,080.00	-
		DAYCARE WORKER					
1		MARIFE L.MANIC	988.00	11,856.00	1,037.00	12,444.00	49
		UTILITY WORKERS					
1		Elisa de la Rosa	346.50	4,158.00	363.00	4,356.00	16.50
2		Estrillita Blanza	346.50	4,158.00	363.00	4,356.00	16.50
		SUB TOTAL	693.00	8,316.00	726.00	8,712.00	
		BARANGAY TANOD					
1		Roberto Roxas	318.00	3,816.00	334.00	4,008.00	16
2		Rico Fonte	239.00	2,868.00	251.00	3,012.00	16
3		Danilo Gamilla	239.00	2,868.00	251.00	3,012.00	16
4		Juanito Fernandez Jr.	239.00	2,868.00	251.00	3,012.00	16
5			239.00	2,868.00	251.00	3,012.00	16
6			239.00	2,868.00	251.00	3,012.00	16
7			239.00	2,868.00	251.00	3,012.00	16
		Sub Total	1,752.00	21,024.00	1,840.00	22,080.00	
		BARANGAY JUSTICE					
1		LEA S. FIEDALAN	159.50	1,914.00	167.00	2,004.00	7.50
2		JOSEPH F. FESARITON	159.50	1,914.00	167.00	2,004.00	7.50
3		LEOCADIO ROXAS	159.50	1,914.00	167.00	2,004.00	7.50
4		MOMINDO FAMERONAG	159.50	1,914.00	167.00	2,004.00	7.50
5		BUENAVENTURA SAPALLO	159.50	1,914.00	167.00	2,004.00	7.50
		SUB TOTAL	797.50	9,570.00	835.00	10,020.00	

CERTIFIED CORRECT


 HON. JOEL F. MONTECILLA
 Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY RANZO



DEVELOPMENT FUND/PROGRAM/PROJECT ACTIVITIES

Total Amount of 166,441.40

Concreting of Road Shoulder	166,441.40
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Total Appropriations.....166,441.40

APPROVED:


HON. JOEL F. FONTECILLA
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY RANZO



10% SK FUND PROGRAM/PROJECT/ACTIVITIES
TOTAL AMOUNT OF 88 920.70

40 %V OF 10 %	35,568.28
1. GREEN BRIGADE	8,892.07
a. Purchase of Wheel borrow	
II. LIVELIHOOD	8,892.07
a) Hog Dispersal	
III. CAPABILITY BUILDING	8,892.07
a) Training and Seminars	
IV. ANTI-DRUG ABUSE CAMPAIGN	8,892.07
a) Sports activities	
IMFRASTRUCTURE PROJECT	
a) Installation of Streetlights	36,574.01
SPORTS DEVELOPMENT	
a) Purchase of sports Equipment	10,000.00
V. LNK	5,000.00
IV. ANNUAL DUES	1,778.41
Total Appropriations	88,920.70

Prepared By;


RANY JAY S. IMPAS
SK Chairman

APPROVED:


JOEL F. FONTECILLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinalamayan
BARANGAY RANZO



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG RANZO
PINAMALAYAN LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-28 NG
SETYEMBRE 2013.

MGA DUMALO.

JOEL F. FONTECILLA	Punong Barangay
ARNEL F. NAMPIO	Kagawad
GONZALO S. FONTECILLA	Kagawad
MERLINDA B. FESARITON	Kagawad
RICHARD F. FODRA	Kagawad
NEMIA S. FERRERA	Kagawad
TEODORO F. FABREGAS	Kagawad
CEPRIANO H. MALACAS	Kagawad
RANY JAY S. IMPAS	SK Pangulo

ORDINANSA BLG. 04 S. 2013

Resolusyong Pinagtibay na maglalaan ng pondo para sa Philhealth Insurance ng Sangguniang Barangay na kunin sa Personal Services Budget ng IRA para sa taong 2014.

SAPAGKAT, sang-ayon sa Local Government code section 393 serye ng taon 1991 ang mga opisyaes ng Barangay Elected man o Appointed na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Philhealth Insurance o benipisyo na ang pondo ay maaring kunin sa pondo ng Barangay o pamahalaan;

SAPAGKAT, sang-ayon pa rin sa R.A. 7160 , ang Punong Barangay, mga kagawad's SK Pangulo, Ingat-Yaman at kalihim ng Barangay ay kabilang din sa mga naglilingkod sa gobyerno;

SAPAGKAT, ang bawat opisyaes at dapat magbabayad ng Philhealth Insurance na nagkakahalaga ng isang daan at limang piso (Php 105.00) kada buwan;

SAPAGKAT, ang Barangay ay maglalaan ng halagang LABING TATLONG LIBO, WALONG DAAN AT ANIMNAPUNG PISO (13,860.00) at ito ay magmumula sa 55% limitation ng Internal Revenue Allotment (IRA).

Kung kaya't dahil dito'y

Sa mungkahi ni Kagawad Richard Fodra na pinangalawahan ni Kagawad Arnel Nambio at sa pag-sangayon ng lahat na maglalaan ng pondo na nagkakahalaga ng Labing Tatlong Libo, walong daan at anim napung piso (13,860.00) upang gamiting pambayad sa buwanang kontribusyon ng Philhealth insurance ng mga opisyaes ng Barangay para sa taong 2014..

PINGATIBAY NG LAHAT. Ika-28th, ng September 2013

ARNEL F. NAMPIO
Kagawad

RICHARD F. FODRA
Kagawad

CEPRIANO H. MALACAS
Kagawad

GONZALO S. FONTECILLA
Kagawad

NEMIA S. FERRERA
Kagawad

RANY JAY S. IMPAS
SK Pangulo

MERLINDA B. FESARITON
Kagawad

TEODORO F. FABREGAS
Kagawad

PATOTOO; CECELIA F. SAPALLO
Kalihim

PINAGTIBAY: JOEL F. FONTECILLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG KARANIWANG PULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE GINANAP SA BAHAY PULONGAN NOONG IKA-10 NG AGOSTO, 2013 GANAP NA IKA-4:00 NG HAPON:
MGA DUMALO:

JOEL F. FONTECILLA

ARNEL F. NAMPIO

GONZALO S. FONTECILLA

MERLINDA B. FESARITON

NEMIA S. FERRERA

RICHARD F. FODRA

TEODORO F. FABREGAS

CEPRIANO H. MALACAS

NOEL F. SAPALLO

ARLENE F. MERZA

RANY JAY S. IMPAS

Punong Barangay/Chairman/BDRRMC

Kagawad/Peace and Order

Kagawad/Emergency Engineering

Kagawad/Communication /warning

Kagawad/Medical Team

Kagawad/Transportation

Kagawad/Plans and Operation

Kagawad/Relief and Rehabilitation

Barangay Tanod/Security

Ingat-Yaman/ Relief/Supply

Intelligence and Disaster Analyst

Pormal na pinasimulan ang pulong sa panalangin sa pangunguna ni Kagawad Merlinda B. Fesariton at Pambansang awit sa pagkumpas ni kagawad Richard Fodra at ang Matrsa ng Magandang Pinamalayan sa pangunguna ni

Binasa ng kalihim ang nakaraang katitikan ,ng pagpupulong ng walang puna kung kaya't ito ay pinagtibay.

Ipinabatid ng punong Barangay na muling magplano ang Barangay Disaster Risk Management Committee para sa taong 2014.

Si Kagawad Gonzalo S. Fontecilla bilang komite sa Pananalapi, ipinaliwanag nito ang mga nakalaang Pondo sa taong nabanggit ang 70% ng 5% Calamity para sa karagdagang pambili ng mga kagamitan sa panahon ng kalamidad tulad ng isang (1) Portable Chain Saw, Two way hand held Radio, dalawang (2) pirasong Stretcher, isang (1) Stinguisher at ang 30% para sa pagkain o relief goods para sa nangangailangan ng pagkain o nasiraan ng kalamidad at ang pagsasanay tungkol sa mga myembro ng BDRRMC, dahil ayon naman kay Kgw. Richard Fodra malapit sa baybaying dagat ang Barangay Ranzo kaya't ang mungkahiing ito ay kanyang pinangalawahan bilang bdrmc member/Transportation na sinang-ayunan ng lahat. Idinagdag naman ni Noel Sapallo bilang Barangay Tanod/bdrmc member na bumili ng dalawang (2) box na spare battery Panasonic na pinangalawahan ni Rany Jay S. Impas bdrmc member na sinang-ayunan ng lahat.

Sa mungkahi naman ni Kagawad Merlinda B. Fesariton na pagtibayin na ang lahat ng napag-usapan ng bumubuo ng BDRRMC para sa maayos na pagpapalano para sa panahon ng di-naasahang kalamidad para sa taong 2014 na pinangalawahan ni Kagawad Teodoro Fabregas at sinang-ayunan ng lahat.

Natapos ang pagpupulong sa ganap na ika-4:00 ng hapon sa mungkahi ni Arlene Merza na pinangalawahan ni Noel F. Sapallo at sinang-ayunan ng lahat.

ARNEL F. NAMPIO
Kagawad /member

RICHARD F. FODRA
Kagawad/bdrmc member

CEPRIANO H. MALACAS
Kagawad/bdrmc member

GONZALO S. FONTECILLA
Kagawad/member bdrmc

NEMIA S. FERRERA
Kagawad/bdrmc member

RANY JAY S. IMPAS
SK Chairman/bdrmc member

ARLENE F. MERZA
bdrmc member

MERLINDA B. FESARITON
Kagawad/member bdrmc

TEODORO F. FABREGAS
Kagawad/bdrmc member

NOEL F. SAPALLO
Brgy. Tanod/bdrmc member

PINATUTUNAYANG WASTO:

CECELIA H. SAPALLO
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASIYAHAN:

KGG JOEL F. FONTECILLA
Punong Barangay/Chairman



Rpublika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Ranzo



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY RANZO ,BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-10 NG AGOSTO, 2013 SA BAHAY KAPULUNGAN GANAP NA IKA-1.00 NG HAPON.
MGA DUMALO:

JOEL F. FONTECILLA	BDRRMC Chairman
ARNEL F. NAMBIO	Kagawad/Chairman Peace & order
GONZALO S. FONTECILLA	Kagawad/Emergency Engineering
MERLINDA B. FESARITON	Kagawad/ Communication & Warning
RICHARD F. FODRA	Kagawad/ Transportation
NEMIA S. FERRERA	Kagawad/ Medical
TEODORO F. FABREGAS	Kagawad/Plans & Operation
CEPRIANO H. MALACAS	Kagawad/Relief & Rehabilitation
NOEL F. SAPALLO	Barangay Tanod/Security
ARLENE F. MERZA	Brgy.Treasurer/Relief & Rehabilitation
RANY JAY S. IMPAS	Intelligence & Disaster Analyst

KAPASIYAHAN BLG. 01
Serye ng Taon 2013

ISANG RESOLUSYON NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NA PINAGTIBAY ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2013 AY MAIPAABOT SA BUMUBUO NG BDC PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangang magsagawa ng pagsasanay ang mga kasapi ng BDRRMC bago dumating ang Panahon ng kalamidad at maihanda ang mga evacuation center;
SAPAGKAT, kailangang kumilos at magbigay ng babala ang mga kasapi ng BDRRMC para sila ay Makapagtanda bago pa dumating ang kalamidad;
SAPAGKAT, kailangang bimili ng mga karagdagang kagamitan para sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO

IPINASIYA tulad ng dito'y PAGPAPASYA ng mga bumubuo ng BDRRMC na nagbabalangkas upang ang 70% at 30% ng 5% Calamity Fund ay mailaan sa laang gugulin para sa taong 2014, sa mungkahi ni Kagawad Nemia S. Ferrera na pinangalawahan ni Cepriano Malacas na sinang-ayunan ng lahat ng myembro ng Barangay Disaster Risk Reduction Managemet Committee.

Pinagtibay ng lahat ngayong ika-10 ng Agosto 2013.

 ARNEL F. NAMBIO Member/BDRRMC	 GONZALO S. FONTECILLA Member/BDRRMC	 MERLINDA B. FESARITON Member/BDRRMC
 RICHARD F. FODRA Member/BDRRMC	 NEMIA S. FERRERA Member/BDRRMC	 TEODORO F. FABREGAS Member/BDRRMC
 CEPRIANO H. MALACAS Member/BDRRMC	 NOEL F. SAPALLO Member/BDRRMC	 RANY JAY S. IMPAS Member/BDRRMC
 ARLENE F. MERZA Member/BDRRMC		

Pinatutunayang Wasto:

CECELIA V. SAPALLO
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGPASIYAHAN

JOEL F. FONTECILLA
Punong Barangay/Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL
(BDC)

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY RANZO NA GINANAP NOONG IKA-11 NG AGOSTO, 2013, GANAP NA IKA-1:00 NG HAPON.

Mga dumalo:

JOEL F. FONTECILLA
ARNEL F. NAMPIO
GONZALO S. FONTECILLA
MERLINDA B. FESARITON
RICHARD F. FODRA
NEMIA S. FERRERA
TEODORO F. FABREGAS
CEPRIANO H. MALACAS
RANY JAY S. IMPAS
BLENNY F. SAPALLO
EFREN F. IMPAS
RUEL MANATO
MARIFE M. MANIC
LORETA F. COZ

Punong Barangay/Chairman BDC
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
SK Chairman/Sports
Entrepreneur/BDC Member
Motorcycle Associations/BDC Member
Farmers Associations/BDC Member
DCW/BDC Member
BHW/BDC Member

KAPASIYAHAN BLG. 01

Serye ng Taong 2013

ISANG RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL NA SINASANG-AYUNAN ANG LAHAT NG NABALANGKAS NA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA ANG 70% AT 30% NG 5% CALAMITY FUND AY MAILAAN PARA SA KARAGDAGANG PAMBILI NG MGA KAGAMITAN, PAGKAIN AT PAGSASANAY PARA SA TAONG 2014 PAGKATAPOS NG KALAMIDAD AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT ang Barangay Development Council ang siyang tumutulong sa pagsasaayos ng mga plano o nabalangkas ng BDRMC;

SAPAGKAT, ang ahensya pa rin ng BDC ang nagpapalano para mailaan o maihanay sa laang gugulin para sa taong 2014;

SAPAGKAT, malaki ang maitutulong nito sa Barangay lalo't higit sa mga mamamayang nangangailangan ng Tulong pagkatapos ng kalamidad.

KUNG KAYA'T DAHIL DITO'y.....

PINAGPASIYAHAN NG BARANGAY DEVELOPMENT COUNCIL NA SINASANG-AYUNAN ANG LAHAT NG PINAG-USAPAN AT NABALANGKAS NA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA 70% NG 5% CALAMITY FUND AT 30% NG 5% NG CALAMITY FUND AY MAILAAN SA MGA KARAGDAGANG KAGAMITAN AT PAGSASANAY BAGO PA DUMATING ANG KALAMIDAD AT PAGKAIN NAMAN SA MGA NAAPEKTUHAN NG KALAMIDAD PARA SA TAONG 2014.

Sa mungkahi ni Kagawad Merlinda B. Fesariton na pinangalawahan ni Kagawad Gonzalo S. Fontecilla at buong pag-sang-ayon ng lahat ng dumalo.

Pinagtibay ng lahat ngayong ika-11 ng Agosto, 2013.

ARNEL F. NAMPIO
BDC Member

RICHARD F. FODRA
BDC Member

CEPRIANO H. MALACAS
BDC Member

EFREN F. IMPAS
NGO's Rep./Member

GONZALO S. FONTECILLA
BDC Member

NEMIA S. FERRERA
BDC Member

RANY JAY S. IMPAS
BDC Member

RUEL R. MANATO
NGO's Rep./Member

MARIFE M. MANIC
DCW/Member

MERLINDA B. FESARITON
BDC Member

TEODORO F. FABREGAS
BDC Member

BLENNY F. SAPALLO
NGO's Rep./Member

LORETA F. COZ
BHW/Member

ARLENE F. MERZA
Member

PINATUTUNAYANG WASTO:

CECELIA F. SAPALLO
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASIYAHAN:

JOEL F. FONTECILLA
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG RANZO NA GINANAP NOONG IKA-12 NG AGOSTO 2013 GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

JOEL F. FONTECILLA.....	Punong Barangay
ARNEL F. NAMBIO.....	Kagawad
GONZALO S. FONTECILLA.....	Kagawad
NEMIA S. FERERRA.....	Kagawad
RICHARD F. FODRA.....	Kagawad
TEODORO F. FABREGAS.....	Kagawad
CEPRIANO H. MALACAS.....	Kagawad
RANY JAY S. IMPAS.....	Kagawad

KAPASIYAHAN BLG. 01

Serye ng Taong 2013

ISANG RESOLUSYON NG BUMUBUO NG SANGGUNIANG BARANGAY NG RANZO NA SINASANG-AYUNAN ANG LAHAT NG NABALANGKAS NA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA ANG 70% AT 30% NG 5% NG CALAMITY FUND AY MAILAAN PARA SA KARAGDAGANG PAMBILI NG MGA KAGAMITAN, TAGKAIN, AT PAGSASANAY PARA SA TAONG 2014 PAGKATAPOS NG KALAMIDAD AT MAIPAABOT SA BUMUBUO NG SANGGUNIANG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, ang Sangguniang Barangay ang syang nag-aaprubang at tumutulong sa pagsasaayos ng mga plano o nabalangkas ng BDRRMC;

SAPAGKAT, ang Sangguniang Barangay pa rin ang naglalaan ng pondo para maihanay sa laang gugulin para sa taong 2014;

SAPAGKAT, malaki ang maitutulong nito sa Barangay lalo't higit sa mga mamamayang nangangailangan ng tulong pagkatapos ng kalamidad.

KUNG KAYA'T DAHIL DITO'Y

PINAGPASIYAHAN TULAD NG DITO'Y PAGPAPASIYA na sang ayunan ng Sangguniang Barangay ang lahat ng pinag-usapan at nabalangkas na plano ng BDRRMC na ang 70% at 30% ng 5% calamity fund ay mailaan sa mga karagdagang kagamitan at pagsasanay bago pa dumating ang kalamidad at pagkain naman sa mga naapektuhan ng kalamidad para sa taong 2014.

Sa mungkahi ni Kagawad Merlinda B. Fesariton at pinangalawahan ni Kagawad Gonzalo S. Fontecilla na sinang-ayunan ng lahat ng dumalo.

Pinagtibay ng lahat ngayong ika-12, ng Agosto 2013.

ARNEL F. NAMBIO
Kagawad

GONZALO S. FONTECILLA
Kagawad

MERLINDA B. FESARITON
Kagawad

NEMIA S. FERERRA
Kagawad

RICHARD F. FODRA
Kagawad

TEODORO F. FABREGAS
Kagawad

CEPRIANO H. MALACAS
Kagawad

RANY JAY S. IMPAS
SK Pangulo

Pinatutunayang Wasto:

CECELIA F. SAPALLO
Kalihim

Pinatutunayang Ganap na pinagpasiyahan:

JOEL F. FONTECILLA
Pinuno Baranay/BDC Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BRANGAY RANZO



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG
RANZO PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-12 NG
OCTOBER 2013 GANAP NA IKA- 1:00 NG HAPON.
MGA DUMALO:

Joel F. Fontecilla	BDC Chairman
Arnel F. Nambio	Member
Sharon P. Familiaran	Member
Gonzalo S. Fontecilla	Member
Merlinda B. Fesariton	Member
Richard F. Fodra	Member
Nemia S. Fererra	Member
Teodoro F. Fabregas	Member
Rany Jay S. Impas	Member
Marife Manic	Member
Felcito Quinonez	Member

RESOLUSYON BLG. 46 T. 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG
RANZO ANG ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2014.

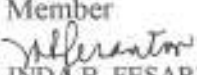
SAPAGKAT, nakaayos na ang lahat na mga programa/Gawain /proyekto sa ANNUAL
INVESTMENT PROGRAM para sa taong 2014.

SAPAGKAT, ang pag-aaprubang lamang ang kailangan upang ito ay maisakatuparan;

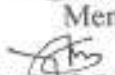
DAHIL DITO, sa panukala ni BDC member Gonzalo S. Fontecilla at pinangalawahan ni BDC
member Felcito F. Quinonez at buong pagkakaisang sinang-ayunan ng lahat.

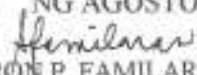
PINAGPASIAHAN NOONG IKA- 11 NG AGOSTO, 2013.


ARNEL F. NAMBIO
Member

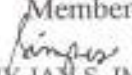

MERLINDA B. FESARITON
Member


TEODORO F. FABREGAS
Member

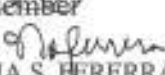

FELICITO F. QUINONEZ
Member

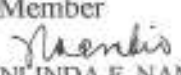

SHARON P. FAMILARAN
Member

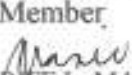

RICHARD F. FODRA
Member


RANY JAY S. IMPAS
Member

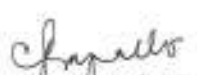

GONZALO S. FONTECILLA
Member


NEMIA S. FERERRA
Member


NENLINDA F. NAMBIO
Member


MARIFE L. MANIC
Member

PINATUTUNAYANG WASTO:


CECELIA F. SAPALLO
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASIAHAN:


JOEL F. FONTECILLA
Punong Barangay/BDC Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY RANZO



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PUNONG NG SANGGUNIANG BARANGAY NG RANZO PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG OKTUBRE 2013 GANAP NA IKA 8:00 NG UMAGA.

MGA DUMALO:

KGG. JOEL F. FONTECILLA.....	Punong Barangay
KGG. ARNEL F. NAMPIO.....	Kagawad
KGG. GONZALO S. FONTECILLA.....	Kagawad
KGG. MERLINDA B. FESARITON.....	Kagawad
KGG. RICHARD F. FODRA.....	Kagawad
KGG. NEMIA S. FERRERA.....	Kagawad
KGG. TEODORO F. FABREGAS.....	Kagawad
KGG. RANY JAY S. IMPAS.....	SK Pangulo

RESOLUSYON BLG. 56 T.2013

RESOLUSYONG INA-APRUBAHAN NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PROGRAM (AIP) PARA SA TAONG 2014.

SAPAGKAT ang lahat ng programa/Gawain/proyekto para sa taong 2014 ay naisaayos na;

SAPAGKAT, nararapat na maisa-ayos ang talaan ng mga pangunahing proyekto/programa/Gawain para sa pagsasakatuparan nito;

SAPAGKAT, DAHIL DITO, sa panukala ni Kagawad Gonzalo s. Fontecilla at pinangalawahan ni Kagawad Merlinda B. Fesariton at ang boung pagkakaisa ng lahat

IPINASIYA tulad ng dito'y PAGPAPSIYA na aprubahan ang ANNUAL INVESTMENT PROGRAM (AIP) ng barangay para sa taong 2014.

IPINASIYA PA RIN na bigyang sipi ng resolusyong ito ang mga kina-uukulang tanggapan para sa kanilang kaalaman at pagpapasiya.

PINAGPASIYAHAN : ngayong ika 05 ng Oktubre 2013.

GONZALO S. FONTECILLA
Kagawad

MERLINDA B. FESARITON
Kagawad

RICHARD F. FODRA
Kagawad

NEMIA S. FERRERA
Kagawad

TEODORO F. FABREGAS
Kagawad

CEPRIANO H. MALACAS
Kagawad

RANY JAY S. IMPAS
SK Pangulo

PATOTOO:

CEECELIA F. SAPALLO
Kalihim ng Barangay

INAPRUBAHAN :

KGG. JOEL F. FONTECILLA
Punong Barangay

BARANGAY RANZO

AIP 2014



Republic of the Philippines
BARANGAY RANZO
Municipality of Pinamalayan

CY 2014 ANNUAL INVESTMENT PROGRAM



AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	Schedule of implementation		EXPECTED OUTPUT		Funding Source	AMOUNT		Capital Outlay	TOTAL
			Starting Date	Completion Date	PERFORMANCE INDICATOR	Targets		Personal Services	Maint. & Other Oprtg. Expenses		
GENERAL PUBLIC SECTOR											
1000-1	BARANGAY GOVERNMENT PROGRAM SERVICES										
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.2014	Dec.2014	Honorarium of PB Paid	1	GF	44,172.00			44,172.00
1000-1-2	Honorarium of 7 Kagawad's	Barangay	Jan.2014	Dec.2014	Honorarium of 7 kagawad's Paid	7	GF	185,472.00			185,472.00
1000-1-3	Honorarium of SK Pangulo	Barangay	Jan.2014	Dec.2014	Honorarium of SK Pangulo Paid	1	GF	26,496.00			26,496.00
1000-1-4	Honorarium of Brgy. Secretary	Barangay	Jan.2014	Dec.2014	Honorarium of Brgy.Secretary paid	1	GF	26,496.00			26,496.00
1000-1-5	Honorarium of Brgy.Treasurer	Barangay	Jan.2014	Dec.2014	Honorarium of Brgy Treasurer paid	1	GF	26,496.00			26,496.00
1000-1-6	Sangguniang Barangay cash Gft	Barangay	Jan.2014	Dec.2014	No. of Officials paid	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Insurance	Barangay	Jan.2014	Dec.2014	Philhealth premium cont.of Brgy.Office	11	GF	13,860.00			13,860.00
1000-1-8	End Year Bonus	Barangay	Jan.2014	Dec.2014	No. of officilas paid	11	GF	25,761.00			25,761.00
1000-1-9	Travelling Expenses	Barangay	Jan.2014	Dec.2014	Official travel Made	11	GF		8,000.00		8,000.00
1000-1-1	Office Supplies & Materials	Barangay	Jan.2014	Dec.2014	Office Supplies and Materials	4	GF		6,000.00		6,000.00
1000-1-1	Electricity Expenses	Barangay	Jan.2014	Dec.2014	Monthly electric bill paid	12 Months	GF		10,641.67		10,641.67
1000-1-1	Annual Dues	Barangay	Jan.2014	Dec.2014	Annual Dues Paid	100%	100% Paid		2,000.00		2,000.00
1000-1-1	Fedility Bond	Barangay	Jan.2014	Dec.2014	Bond of Brgy.Captain./Treasurer	GF	2		3,000.00		3,000.00
1000-1-1	Synchronize Assembly meeting	Barangay	Jan.2014	Dec.2014	Conduct Assembly meeting	GF	2		4,000.00		4,000.00
1000-1-1	Notarial	Barangay	Jan.2014	Dec.2014	Brgy.transaction	GF	2		2,000.00		2,000.00
1000-1-1	2% Discretionary fund	Barangay		Jun-14	Amount provided	2% of actual RPT			193.53		193.53
1000-1-1	Lakbay Aral	Barangay	Jan. 2014		No. of Brgy.Officials participated in La	10	GF		7,000.00		7,000.00
	Training & Seminars	Barangay			Training & Seminars	11	FFS				
	Manitenance of Barangay Facilities	Barangay			Cleaning of Barangay facilities	3	FFS				
	Medical Benifets	Barangay			No. of Barangay Officials	11	FFS				



Barangay Ranzo Pinamalayan, Oriental Mindoro

	Maintenance of IT Software	Barangay	March		IT Equipment maintained	2	GF		4,000.00	4,000.00
	Maintenance of Streetlights	Barangay	April	Dec.2014	No of post of street light maintained	10	GP/FPS		3,000.00	3,000.00
	Maintenance of Xerox Machine (Ink)	Barangay	May	Dec.2014	Xerox machine maintained	100%	GF		6,000.00	6,000.00
	Acquisition of kitchenware and utensils	Barangay		Dec.2014	No of kitchenware purchase					
					Set of casserole (Camel)	1 set	FPS			
					Rice cooker (Big)	1	FPS			
					Frying Pan	2	FPS			
					Waterjug	2	FPS			
					Dozen of Plate	4	FPS			
					Dozen of Glass	4	FPS			
					Dozen of Spoon/Pork	6	FPS			
1000-1-16	PROPERTY PLANT AND EQUIPMENT									
	Acquisition of Projector	Barangay	Sept.	Dec.2014	No. of LCD Projector Purchase	1	FPS			
	Acquisition of TV Flat Screen 30 "	Barangay	October	Dec.2014	No. of Flat Screen TV Set Purchase	1	FPS			
	Acquisition of Table & Chairs	Barangay		Dec.2014	No. of Office Table Purchase	11	FPS			
	Acquisition of Water Dispenser	Barangay	June		No. of Water Dispenser Purchase	3	GF		10,000.00	10,000.00
	Acquisition of Stand Fan	Barangay		Dec.2014	No. of Electric Fan Purchase	4	FPS			
	SOCIAL SERVICES SECTOR									
	PEACE AND ORDERPROGRAM SERVICES									
1000-2-1	Honorarium Barangay Tanod	Barangay	Jan. 2014	Dec.2014	Honorarium of Barangay Tanod paid	7	GF	22,080.00		22,080.00
1000-2-2	Honorarium Barangay Justice	Barangay	Jan.2014	Dec.2014	Honorarium Barangay Justice Paid	5	GF	10,020.00		10,020.00
	EDUCATION AND MANPOWER DEVELOPMENT									
	DAY CARE PROGRAM AND SERVICES									
3000-100-1	Hon. of Day Care Worker	Barangay	Jan.2014	Dec.2014	No. of Day Care Worker paid	1	GF	12,444.00		12,444.00
	HEALTH AND NUTRITION SERVICES									
3000-100-2	Honorarium of Barangay Health Workers	Barangay	Jan.2014	Dec.2014	Hon.of Brgy. Health Workers paid	7	GF	22,080.00		22,080.00

3000-100	Honorarium of Utility Workers		Jan.2014	Dec.2014	Hon.of utility workers paid	2	GF	8,712.00		8,712.00
	SPECIAL PURPOSE APPROPRIATIONS									
	Concreting shoulder of road with	Barangay	May-14	Dec.2014	Meter of shoulder of road w/					
	Slope Protections				slope protection concreted	700 m.	20%		166,441.40	166,441.40

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)

BY Program/Project/Activity by Sector

Province/City/Municipality/Barangay: RANZO

	Implementation of SK Budget									
1000-3-1	1.Green Brigade 10%									
	Purchase of Wheelborrow	Barangay	July	Dec.2014	Wheelborrow purchased	2	SK FUND	8,892.07		8,892.07
1000-3-3	11. Capability Program									
	Training & Seminars	Barangay	Jan	Mar-14	Activity Participated	Youth	SK FUND	8,892.07		8,892.07
1000-3-3	III. Livelihood									
	Hog Dispersal	Barangay		Oct. 2014	Hog Distributed	5	SK Fund		8,892.07	8,892.07
1000-3-4	III. Anti-Drug Abuse campaign									
	Sports Activities	Barangay	Jan.2014		Activity participated	Youth	SK FUND	8,892.07		8,892.07
	INFRASTRUCTURE									
	a. Installations of Streetlights	Barangay		Mar-14	streetligh install	40	SK FUND		36,574.01	36,574.01
	Sports Development Activities									
	a. Purchase of Sports Equipments	Barangay	Sept.2014		Sports Equipment acquired					10,000.00
	b. Basketball League				Basketball	2				
					Volleyball	2				
					Volleyball net	1				
					Timer	1				
1000-3-5	LNK	Barangay	August	Dec.2014	LNK Conducted	Youth	SK FUND	5,000.00		5,000.00
1000-3-6	VI. Annual Dues	Barangay	June		Annual Dues paid	100%	SK FUND	1,778.41		1,778.41
	BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM									
	Pre-preparedness Activities 70 %									
	Training and Seminars	Barangay	April		No. of Barangay Officials Attended	11	% BDRRMC	10,000.00		10,000.00
	Acquisition of Handheld Radio	Barangay	June		No of Hand Held Radio Purchase	2	% BDRRMC		15,000.00	15,000.00
	Acquisition of Fire extinguisher	Barangay	June		No .of Fire extinguisher Purchase	1	% BDRRMC		6,122.24	6,122.24
	Acquisition of Safety Shoes (Bota)	Barangay	June		No. of Bota Purchase	10	FFS			
	Purchase of Raincoat	Barangay	June		No of Raincoat Purchase	10	FFS			

	BDRMC 30 %									
	Purchase of Foods and Medicine	Barangay	Jan-	Dec.2014	Purchase for victims and evacuees	as need				13,338.11
						arise				13,338.11



CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

Province/City/Municipality/Barangay : RANZO

	GAD PROGRAM									
	General Public Services									
	Acquisition of Additional Monoblock chair									
	for senior Citizen	Barangay		Apr-14	No .of Monoblock Chair Purchased	10	GAD			4,446.00
	SOCIAL DEVELOPMENT									
	Feeding program	Barangay		Mar-14	Feeding purchase	Twice a	GAD		20,000.00	20,000.00
						Year				
	Environment Managment									
	Cleand and Green (Vegetation & Control)	Barangay	January	Dec.2014	Cleaning and Planting	Twice a	GAD		20,014.35	20,014.35
					Activities Conducted	Year				
	ECONOMIC SERVICES									
	Construction of Seawall	Barangay	June	Sep-14	Meters of Seawall constructed	900 Lm	FFS			500,000.00
	Drainage Canal	Barangay			Meter of Drainaga Canal Constructed	900 Lm.	FFS			500,000.00
	Opening of Pathway to Sitio Cawa-Cawa	Barangay			L.M. of pathway opened	1.5 km	FFS			500,000.00
	Acquisitions of Lots	Barangay			Lot Acquisited		FFS			200,000.00
	Electrification	Barangay			Electrification of Street		FFS			200,000.00
	Renovation of Footbridge	Barangay			Footbridge renoveted		FFS			200,000.00
	Marginal Fisherman (Livelihood)	Barangay			Marginal Fisherman purchase		FFS			300,000.00
	SOCIAL SERVICES									
	Fabrication & istallation of				# of Basketball court Fabricated					
	basketball court roofing	Barangay			& installed		FFS			5,000,000.00
	Construction of Multi purpose Bldg.	Barangay			Multi purpose Bldg. Constructed		FFS			500,000.00
	Acquisition of PVC Sched 40 1/2	Barangay			rolls of PVC sched 40 1/2 Purchase		FFS			50,000.00
	Maintenance of Daycare Center				Daycare Center and Health					

[illegible]

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)

By Program?project/Activity by Sector

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[illegible]

Prepared By:

Cecelia F. Sapallo
CECELIA F. SAPALLO
Barangay Secretary

GONZALO S. FONTECILLA
Chairman Committee on Appropriations

Attested By:


JOEL F. FONTECILLA
Barangay Captain

**PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
(BDRRMC-2014)**



BARANGAY: **RANZO**

BAYAN : **PINAMALAYAN**

LALAWIGAN: **SILANGANG MINDORO**

PAGMUMULAN NG PONDO: 5% CALAMITY FUND AMOUNT Php 44,460.35

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYA MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHO	
1. Yugto bago dumating ang kalamidad				
A. Pagpupulong at pagbuo ng kasapi ng BD ng Barangay Disaster Risk Reduction Management Council.	PB.SB	Mabuo ang BDRRMC at malaman ang mga tungkulin ng bawat kasapi	Pebrero 2014	70% 31,122.2
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public information ang Education Campaign.	-do-	Maisagawa ang pagsasanay ng mga kasapi	Marso 2014	
C. Pagtukoy sa mga Evacuation Center tulad ng Elementary School, HC, BH, Churches apektadong lugar	-do- -do-	Natukoy na ang evacuation center Natukoy na ang mangangasiwa	Marso 2014 Marso 2014	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation center	PB, SB, BDRRMC Members	Naihand na ang mga kagamitan sa panahon ng kalamidad	kung kinakailangan	
E. Paghahanda ng mga kagamitan sa panahon ng kalamidad tulad ng portable generator, 2 emergency search lights 10, pcs life vest 2 roll rope # 24, 5 pcs rescue whistle.	-do-	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan.	kung kinakailangan	30,912.24
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan.	BDRRMC Chairman		kung kinakailangan	

G. Paghingi ng tulong sa pribado at kakayahang magbigay ng tulong.	BDRRMC	Lahat ng kasapi ng BDRRMC ay	kung kinakailangan	
II. Yugto sa kagipitan ng kalamidad				
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay	BDRRMC/MDRRMC	Lahat ng tao ay mabigyang babala hingil sa kalamidad	kung kinakailangan	
B. Pagbibigay ng babala hingil sa kalamidad	BDRRMC BDRRMC	makapaghandang at maisaayos ang evacuation center	kung kinakailangan	30%5% 13,248.1
C. Paghahanda/pagsasaayos ng mga evacuation center		-do-	kung kinakailangan	
D. Pagbibigay ng relief at pagsasaayos ng mga nasalanta ng kalamidad	PDCC/MDRRMC/BDRRMC	makakalap ng mga mahahalagang impormasyon hingil sa kalamidad at maisumite sa mataas na pamamahala	mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian	13,248.1
III. Yugto pagkatapos ng kalamidad				
A. Paghahand ng mga ulat sa nasirang kalamidad sa MDRRMC,PDORRMC				
B. Pagsasaayos sa lahat ng nasira ng kalamidad				

INIHANDA NI:

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